



INTERNATIONAL LEADERSHIP OF TEXAS

3301 N. Shiloh Road, Garland, Texas 75044 ♦ (972) 414-8000 ♦ ILTexas.org

AGENDA

International Leadership of Texas Board of Directors Meeting

Wednesday, May 14th, 2014 – 6:30pm

International Leadership of Texas – 3301 N Shiloh Road, Garland, TX 75044

- I. Call to Order
- II. Closed Session: consider and take action on student expulsion appeals for
C.K., S.S. and K.T.
- III. Approval of April 2014 Minutes. 1
- IV. CEO/Superintendent Report: Eddie Conger 2
 - A. Chief Financial Officer Report, Jerry McCreight 3
 - B. Chief Academic Officer Report, Dr. Laura Carrasco 4
 - C. Chief Operations Officer Report, Chris Florance 5
 - D. Special Education Report, Deborah Vyborny 6
 - E. Development & Marketing Report, Katie Qualls 7
 - F. Athletics Report, Tomas Sanchez 8
 - G. Testing & Technology Report, Joyce Wheeler 9
 - H. Federal Funding Report, Krystal Lovato 10
 - I. Principals' Report: 11
 1. High School - Garland - Nadia Ayala, Principal
 2. Middle School - Garland – Myrna Apodaca, Principal
 3. Elementary - Garland – Angela Marcellus, Principal
 4. Middle School - Arlington – Constance Jawaid, Principal



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5. Elementary School – Arlington – Elizabeth Lawlor, Principal

6. Elementary & Middle School – Keller – Pete Chapasko

V.	Discussion Items:	Tab
	A. Enrollment	12
	B. 2014-2015 Budget	
VI.	Executive Session:	13
	A. Discuss Personnel Hiring, Termination, and Resignations	
	B. Discuss Real Estate	
VII.	Action items:	14
	A. Discuss/act on hiring of new personnel, terminations, and resignations.	
	B. Discuss/act on real estate matters.	
	C. Discuss/act on approval of 2014-2015 Academic Calendar	
	D. Discuss/act on TEA certified training for Board members	
VIII.	General/Public Comment	
IX.	Adjourn	



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International Leadership of Texas Board of Directors Meeting
Wednesday, April 16th, 2014 – 6:30pm
International Leadership of Texas – 2912 Little Road, Arlington, Texas 76016

APRIL 2014 BOARD MEETING MINUTES

- I. Call to Order - The meeting was called to order at 7:18 p.m. by Dr. Flores, Board President. Roll was called and the following Board members were present: Dr. Flores, Board President, Mr. Donaldson, Vice-President and Major General Williams, Board Member. A quorum was established.

General / Public Comments section rescheduled to the end of board meeting.
Board President turns the floor to Superintendent.

Call to vote on action items:

1. Approval of March 2014 Board Meeting minutes. A motion to approve the March minutes was made by Mr. Donaldson and seconded by Gen. Williams, with all voting in favor.
2. Discuss/act on hiring of new personnel, terminations, and resignations – item to be discussed during executive session.
3. Discuss/act on approval of technology plan – technology plan did not need to be approved by the Board. On Monday Superintendent found out Board approval was not required. Plan has been submitted to Region X, Region X has submitted to the State. District on tract to take advantage of E-rate funds next year.
4. Discuss/act on approval of 2013-2014 budget revisions – Budget amendments reported by Mr. McCreight, CFO. With help of Fran Thompson from JR3, reallocations of line items in budget performed, reduction of expenses done due to FSP reductions. Mr. McCreight gives line by line explanation of the budget revisions. Mr. Conger further explains fund and functions of the budget to Board. Mr. McCreight continues with budget explanation. Mr. Donaldson states benefit of the



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current exercise as it will help with of the budgeting in the coming years as the district already has a good handle of it currently. Mr. Conger suggests that district may return to board in July or August with a final budget amendment since current budget is based on projected revenue. Motion to approve the 2014-2015 Budget amendment was made by Gen. Williams and seconded by Mr. Donaldson, with all voting in favor.

- II. Executive Session – The Board retired to Executive Session at 7:30 p.m. and returns at 7:42 p.m. to discuss Personnel Hiring, Termination, and Resignations
- Upon Board’s return, motion to approve Human Resources decisions was made by Mr. Donaldson and seconded by Gen. Williams – all voting in favor.
- Mr. Donaldson retires from the board meeting. Board meeting adjourned at 7:45 p.m.



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Superintendent's Report – May 2014 Board Report

Prepared and Submitted by Eddie Conger, Superintendent

- 20 days of instruction remaining. Final rounds of state testing completed this month.
- Monday May 19th-23rd: 7th grade Texas Road Scholar Trips
- Saturday May 24th-June 5th: 8th grade U.S. History Road Scholar Trips
- June 8th -15th: Trip to China for final recruitment of our 192 Chinese students.
- District Leadership to attend Texas Charter Schools Association (TCSA) three day conference in Austin June 16th, 17th, and 18th. Approximately 40 lead teachers, campus and district administrators.
- June 20th-21st: Proposed Board and District State required training. Must be completed no later than August 31st, 2014.

- Partnership with Thomas Jefferson High School (TJ) in Dallas ISD to have 8 students join our students for the 30 day China trip in June-July 2014.

- Student numbers for 2014-2015 are expected to be 4,800. Increasing the size by two students in classrooms. Personally met with each grade level team in the entire district. Had the Lead Teachers conduct canvass vote and the teachers affirmed support 74.3% to 25.7%. This will provide \$3,000 pay raise for our current teachers, increase next years starting salary by \$1,500, and will provide the following support to students and staff:
 - An additional Assistant Principal for each elementary
 - Additional Instructional Aides per grade level
 - Full time district level coordinators for English, Social Studies, Math, Science, Spanish, and Chinese.
 - Campus level copy person.
 - \$60,000 for instructional support for Band, Choir, and Art.
 - \$500,000 for instructional materials.

- 2014 National Chinese Conference May 8-10th. Met two new organizations to assist us with Chinese student recruiting.

Balance Sheet by Object (Rollup)
Effective 04/30/2014

No Account Code Filter Applied

District Filter: ILTexas
 County/District: 057848

CODE	ASSETS	AMOUNT
1110	Operating - Vintage	\$730,270.84
1290	Other Receivables	\$539.26
1531	Vehicles	\$20,721.55
TOTAL ASSETS		\$751,531.65

CODE	LIABILITIES	AMOUNT
2110	Accounts Payable	(\$110,519.98)
2151	Federal Income Tax	\$0.00
2152	FICA/Medi	\$0.00
2153	Group Health&Life	\$0.00
2155	TRS	\$0.00
2156	Workers Comp	\$0.00
2157	Unemployment	(\$36,158.20)
2158	HSA Acct	\$0.00
2159	Other	(\$124.00)
2520	Loans--Long Term LOC & Loan	(\$2,110,000.00)
TOTAL LIABILITIES		(\$2,256,802.18)

CODE	FUND EQUITY	AMOUNT
3590	Temp Restrct Net Assets	(\$49,750.00)
3600	Unrestricted Net Assets	\$1,711,945.50
xxxx	Revenue / Expenses	(\$156,924.97)
TOTAL FUND EQUITY		\$1,505,270.53
TOTAL LIABILITIES AND FUND EQUITY		(\$751,531.65)

Income Statement
Custom
04/01/2014 - 04/30/2014
Without Encumbrances

No Account Code Filter Applied

District Filter: ILTexas
 County/District: 057848

		Budget	Actual		Percent
			04/01 - 04/30	FY to 04/30/2014	
<u>Revenues & Other Sources</u>					
5744	Gifts&Bequests	(\$53,000.00)	\$0.00	(\$53,000.00)	100.00 %
5749	Local Rev	(\$173,053.00)	(\$50,407.97)	(\$289,261.14)	167.15 %
5751	Food Serv Act	(\$173,796.00)	(\$19,114.75)	(\$131,626.02)	75.74 %
5752	Athletic Activities	\$0.00	(\$480.00)	(\$2,410.30)	
5812	FSP Entitlements	(\$19,643,913.00)	(\$1,473,247.00)	(\$13,713,908.00)	69.81 %
5829	St Prgm Rev Dist TEA	\$0.00	\$0.00	(\$50,895.21)	
5921	School Breakfast Program	\$0.00	(\$4,148.92)	(\$33,295.22)	
5922	National School Lunch Program	(\$534,121.00)	(\$39,088.12)	(\$334,062.82)	62.54 %
5929	Fed Rev Dist by TEA	(\$928,460.00)	(\$329,950.28)	(\$329,950.28)	35.54 %
7915	Opearating Transfer Ins	(\$230,000.00)	\$0.00	\$0.00	0.00 %
Total Revenues & Other Sources		(\$21,736,343.00)	(\$1,916,437.04)	(\$14,938,408.99)	68.73 %
<u>Expenditures & Other Uses</u>					
6100	Payroll Costs	\$14,032,130.29	\$1,154,821.68	\$9,069,849.84	64.64 %
6200	Professional & Contracted Services	\$6,085,776.85	\$367,638.71	\$4,294,805.56	70.57 %
6300	Supplies & Materials	\$1,659,782.16	\$64,108.03	\$1,141,253.85	68.76 %
6400	Other Operating Costs	\$451,024.96	\$14,042.57	\$193,403.09	42.88 %
6500	Debt Service	\$123,003.33	\$10,790.01	\$82,171.68	66.80 %
8900	Other Uses/Non-Operating Expenses	\$230,000.00	\$0.00	\$0.00	0.00 %
Total Expenditures & Other Uses		\$22,581,717.59	\$1,611,401.00	\$14,781,484.02	65.46 %
Overall Totals		\$845,374.59	(\$305,036.04)	(\$156,924.97)	



School Year: 2013-2014 District: INTERNATIONAL LEADERSHIP OF TEXAS (ILT), 057848 Payment Class: 4
 Date: 5/12/2014 9:12 AM

FSF Allotment: \$19,719,317
 Adjustments to Allotments: \$0
 Less Total Paid to Date: \$13,713,908
 Remaining Balance: \$6,005,409

Month	Balance	Rate	Payment
May	\$6,005,409	25.1	\$1,507,358
June	\$4,498,051	33.2	\$1,493,353
July	\$3,004,698	49.7	\$1,493,335
August	\$1,511,363	100.0	\$1,511,363

ASF Adjusted Allotment: \$0
 Less Total Paid to Date: \$0
 Adjusted ASF Balance: \$0

Done



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Operations & Facilities – May 14 Board Report

Prepared by: Chris Florance, Chief Operations Officer

Facilities: Campus Updates:

All campuses are running well. Campuses, with new facilities being built, are getting ready and planning for the summer transition.

A. Garland Elementary School / Garland Middle School.

* GES/GMS is running well with all systems a go.

B. Garland High School is running well.

* GHS / New Garland HS.

1. The New ILT High School is under Construction with all construction teams working. Operations personnel are meeting with The Charter Fund and Construction Teams, on a daily basis, to make sure schedules are being met. The project is on schedule. All building are almost completely framed and all areas are defined. Depending on weather, all buildings should be dried in within two weeks.

2. All Furniture has been ordered and is on schedule for delivery.

3. Infrastructure technology cabling (Voice/Data) is being installed and on Schedule.

4. Construction on Student Housing is on Schedule.

C. Arlington Elementary and Middle Schools are running well.

* AES/AMS – The New Campus is under Construction with all construction teams working. Operations personnel are meeting with The Charter Fund and Construction Teams, on a daily basis, to make sure schedules are being met. The project is on schedule. All building are framed, all areas are defined. Rafters and roofs are going up and all buildings should be dried in within 10 days, weather permitting.

1. All furniture has been ordered and is on schedule for delivery.

2. Infrastructure technology cabling (Voice/Data) is being installed and on Schedule.

D. KES/KMS – New Campus. All building are being framed with exterior wall panels going on. All construction teams are working. Operations personnel are meeting with The Charter Fund and Construction Teams, on a daily basis, to make sure schedules are being met. The project is on schedule.

1. All furniture has been ordered and is on schedule for delivery.
2. Infrastructure technology cabling (Voice/Data) is getting ready to be installed.

District Offices.

Arlington and Garland District offices are fully functional.

Technology: C2M – Updates were included in the campus reports.

Security: We are currently considering working with a security company to have an armed presence on all campuses. The Marshal program does not appear to be a viable option. Police academies have to have enough demand to offer the curriculum and the demand is not there.

Nurses: We are now looking to hire extra Nurses for open positions next year which include several campuses.

Transportation: We are still working on cost effective bus service for field trips and eventual Student Service to District Schools.

Operations moving forward: We continue to work daily with the Charter Fund in reference to construction and our new Schools. We are meeting on a regular basis with Hill & Wilkinson, the contractor on our new facilities. We review daily all project Plans which includes AES/AMS-Arlington, GHS/Garland, Student Housing and KES/KMS.

Food Service: INTERNATIONAL LEADERSHIP OF TEXAS Child Nutrition Department. Chef Simmons continues to coordinate and meet with compliance specialists in Child nutrition. Our objective is to give our district students the very best, including foods that are balanced and nutritious.

MAINTENANCE.

Operations is taking applications for Maintenance personnel for the new AES/AMS and Garland High Schools.



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Curriculum and Instruction Report – May 14, 2014 Board Report

Prepared by: Dr. Laura Carrasco, CAO/Dir. of Dual Language

I. Math STAAR, 5th & 8th, April 2014

According to numbers released by the Texas Education Agency, almost 80 percent of 5th and 8th graders successfully passed the State of Texas Assessments of Academic Readiness (STAAR®) mathematics test on their first attempt in April. Below, see how ILTexas compares.

MATHEMATICS	ILTexas April 2014	April 2014	2012- 2013	2011- 2012	ILTexas % Difference from State 2013-2014 April Average
Grade 5	75%	79%	75%	77%	-4%
Grade 8	77%	79%	77%	76%	-2%

II. Reading STAAR, 5th & 8th, April 2014

More than 75 percent of 5th and 8th graders successfully passed the STAAR reading assessment on their first attempt in April. The initial 2014 reading passing rates for more than 700,000 5th and 8th graders remained relatively stable compared to the 2012 first administration passing rates. On the table below, see how we compare.

READING	ILTexas April 2014	April 2014	2012- 2013	2011- 2012	ILTexas % Difference from State 2013- 2014 April Average
Grade 5	77%	76%	77%	77%	+1%
Grade 8	84%	82%	84%	80%	+2%



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III. Instructional Materials:

In recent weeks, we have acquired additional instructional materials. We were able to acquire science textbooks and teacher editions for all grades K-8, and math books for 6-8. Further, we acquired additional both new and used FOSS kits (the Lawrence Hall of Science, University of California, Berkeley). We also have an opportunity to acquire some science and history books for our high school. The list has been send to the high school for further review/decision making.

IV. Professional Development Projects:

A. North Texas Dual Language Summit, May 16, 2014, Frisco, TX

ILTexas will have the opportunity to attend sessions conducted by experts in the field and network with other two-way DLI programs in the area. Further, we will join a panel discussion on the newly adopted Seal of Biliteracy.

B. Kilgo Scope and Sequence Training

June 9 - Science
June 10 - Mathematics
June 11 - ELAR
June 12 - Social Studies

C. Texas Charter School Association/TEA/Region 11/ Summer Summit

The goal is to attend the summer charter school conference (brochure attached) and to spend some time reflecting on our inaugural year while 'charting the course' for a successful 14-15. The conference is from Monday June 16 (8am) through Tuesday June 17th (12pm) in Austin, TX. After the conference, we're planning on spending the afternoon of the 17th and the morning of the Wednesday the 18th meeting as a leadership team before heading back home.



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D. National Math and Science Initiative

June 24-27, 2014
Fort Worth, TX

**NMSI's LTF Summer
Institute
Year 1** (Modules 1-4) -
Elementary and Secondary
English, Math and Sciences

**NMSI's LTF Summer
Institute
Year 2** (Modules 5-8) -
Secondary English, Math and
Sciences

*Teacher Training
Reimbursement (TTR)
eligible.

E. AP/Pre-AP Courses

A College Board endorsed pre-AP or AP institute. I
<http://apcentral.collegeboard.com/InstitutesAndWorkshops>

June 17-July 10, \$500 per course. Fee refundable through TTR.

F. Two Summer Book Studies (Elementary/Secondary)

- A) Book Study will kick off the last week of school
- B) Through Edmodo or a blog, we will touch base twice during the summer with participants
- C) Teachers will receive 6 CPE credits for completing the book study

V. Spanish & Mandarin Chinese Language Acquisition Parent Meetings

The purpose of this meeting is to provide information to our parents regarding (A) stages of language acquisition & what to expect year to year, (B) ACTFL ratings on report cards, (C) Tools/resources for summer language enrichment

Thursday, May 29 (Arlington)

6:00 Elementary, 7:15 Secondary, Location: LABC

Wednesday, June 4 (Garland)

6:00 Elementary, 7:15 Secondary, Location: Garland K-8



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VI. Internal ELL (English Language Learner) records audit.

For each student identified as ELL, we documenting the access of and date acquired for the following documents/documentation: (A) Home Language Survey (preferably the original from previous district), (B) Parent Consent Form, (C) Initial LPAC Date, (D) Effective & Reporting Dates, and (E) Testing Information.

Additionally, we are working on finalizing our End of Year LPAC, Student Progress Review form and LPAC meetings.

VII. International Festivals

A. Garland Division held their International Art Festival this past Saturday, May 10, 2014. It was a successful event dedicated to art and promoting the arts at ILTexas. Funds raised are going to supporting the arts program.

B. Arlington Division will hold their International Festival on May 31st at Lake Arlington Baptist Church. Plans are underway to host a celebration promoting global understanding and including activities involving parents, students, staff, and community members.

VIII. Character Report Card

We are one step closer to our goal of rolling out our first ever Character Report Card (CRC). The ILTexas Athlos Grading website is now functioning and ready for grading. This website provides a method of grading our 4th through 10th grade students on their Athlos Character Performance during the year. Each (1) student, (2) a classroom teacher (homeroom, if elementary), and (3) turf coach will grade on all 12 performance character traits taught during this last school year. Next year this grading will happen on a monthly basis as each Character Trait is completed. Grading all 12 traits simultaneously will only happen this year.

IX. Pass/Fail Rates, Report

We are working on the best way to report pass fail rates to the board in numbers and percent. We are exploring different formats. Please not that his is a report we intend to provide you reflecting our end of year pass fail rates. Moving forward, we intend to provide this report at the end of each grading period.



Featured Keynote

Mark McLeod
Positive Leadership

Join Mark as he helps leaders develop a more positive school climate with a focus on improving instruction and building relationships. Participants will learn simple, yet powerful strategies to help empower each adult and student at school to reach his or her fullest potential. Expect to leave energized and inspired to become a more **positive leader**.

Recognized as one of Mississippi's top school administrators, Mark has shared his expertise at state and national conferences by conducting workshops and keynotes for schools and districts throughout the United States, including the Texas Middle School Association Annual Conferences.

As a lifelong educator, his educational experience includes teacher, coach, assistant principal, and principal. He has twice been awarded district level 'Administrator of the Year' and Mississippi's Region Four Administrator of the Year. He is currently a full-time motivational speaker, professional development instructor, and educational consultant. His enthusiastic and encouraging presentations leave participants inspired to plant seeds of success in their staff and students.

Program Schedule

Monday, June 16, 2014

8:00–9:00 a.m.	Registration
9:00–10:15 a.m.	Welcome and Keynote Address
10:30–11:25 a.m.	Breakout Sessions
11:35 a.m.–12:35 p.m.	Luncheon in Main Ballroom
12:35–3:50 p.m.	Breakout Sessions

Tuesday, June 17, 2014

8:30 a.m.–12:25 p.m.	Breakout Sessions.
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Charting the Course

EXPLORE • EMERGE • EXPERIENCE

Join us for more than 45 breakout sessions on the standards of Operations, Finance, Governance, and Education. Charter school experts from TEA, TCSA, and ESCs, as well as leaders of charters in Texas, will provide timely and valuable professional development.

- State Accountability Overview
- Foundation School Program
- Grant Funding
- Charter First
- Legal Issues
- Texas Charter School Law Basics 101
- Training Texas Charter School Boards for Compliance and High Performance
- A Practitioner's Guide to Understanding How Texas Funds Your Charter School
- Texas Academic Report—TEA
- Code Statute – TEC TAC Rules, Admin Code – New Laws
- Rethinking School Discipline for Texas Charter Schools: The Impact from 2014 ED and USDJ Changes to Charter School Practices
- Fingerprinting
- Changing Nightmares into Dreams: Taking the Stress Out of Data Gathering and PEIMS Reporting
- Overview of 2014-2015 Student Assessment Program
- Using your Instructional Materials Allotment
- Child Nutrition
- School Safety
- TEKS Resource System
- Residential Facility Monitoring
- Curriculum and Instruction Models
- Special Ed. Legal Framework IDEA
- Child Find and IDEA 2004
- Leadership Forum: Perspectives from Newly Awarded Charters
- Contemporary Learning with Focused Technology
- Rigor and Relevance for Today's Learners
- School Board Basics
- Strategies to Motivate
- Successful Practices of School Leaders



Session Topics

Board Training - 6 hours certified credit



Registration

Registration is \$50 and is now open at <http://tinyurl.com/NetworkSummit>. Registration fee includes the luncheon on Monday, June 16, 2014.

Hotel Accommodations

Omni Austin Hotel
at Southpark
4140 Governors Row
Austin, TX 78744
(512) 448-2222



A special block of state rate rooms has been reserved for all Summit attendees. Please make your reservation online at <http://tinyurl.com/MyRoom-Omni> to receive your conference rate with free wi-fi.

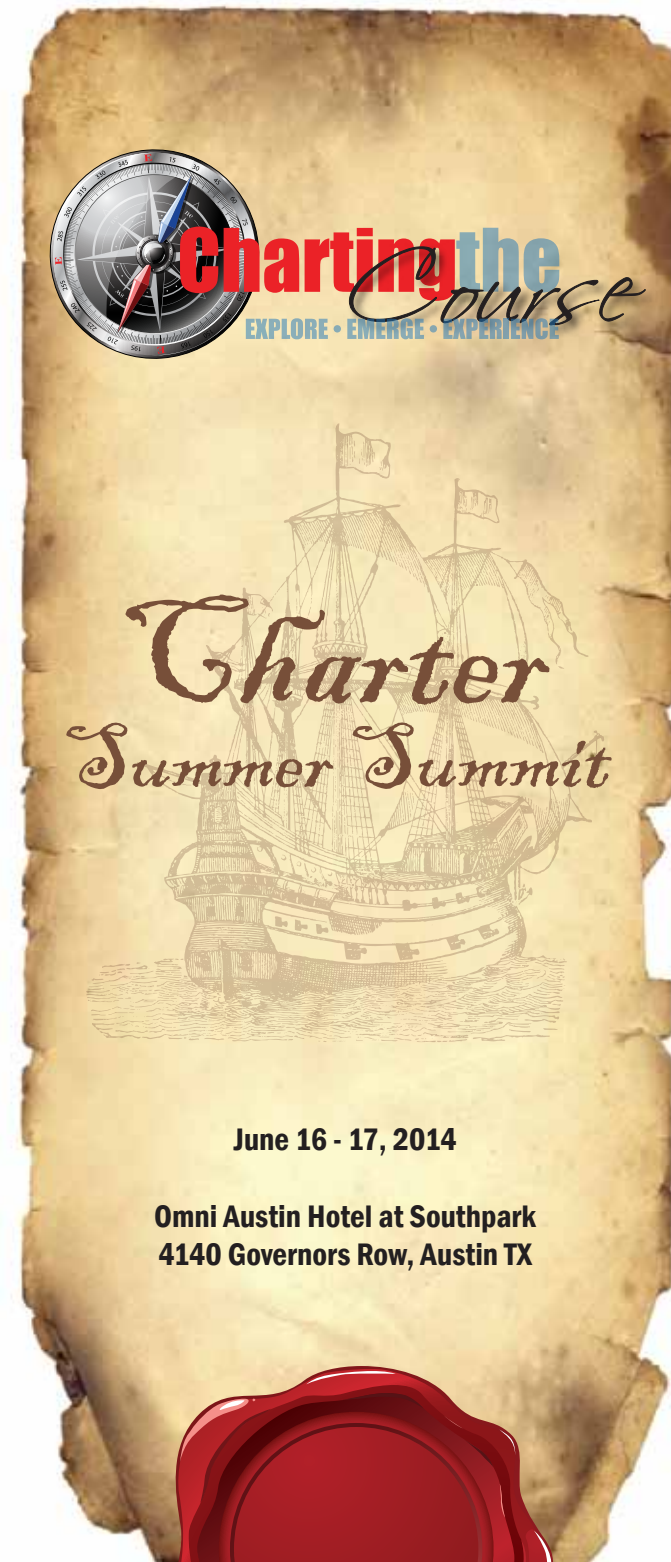
If you prefer to call the hotel directly, you must mention you are with Charter School Summit Event.

Contact Us

mwahlert@esc11.net (817) 740-7535 or visit [theNetwork](http://www.txcharternetwork.org) online at www.txcharternetwork.org



theNetwork is a collaboration between the Texas Education Agency, Education Service Center Region 11, and Texas Charter Schools Association. The purpose is to offer technical assistance and resources that build and maintain successful charter schools in the state of Texas.





Athlos Character Student Grading



Student Name: _____

Homeroom Teacher: _____

Grit	Focus/Self Control	Optimism	Curiosity

Leadership	Energy/Zest	Courage	Initiative

Social Intelligence	Humility	Integrity	Creativity

Directions: Please grade yourself on each of the 12 Character Traits you have been taught this year. You will score yourself on a scale of 1 to 5 as noted below:

- 1 = Very seldom exhibits character trait.
- 2 = Occasionally but not consistently exhibits character trait.
- 3 = Frequently exhibits and average for age in exhibiting character trait
- 4 = Consistently exhibits and above average for age in exhibiting character trait
- 5 = Very consistently exhibits and outstanding character performance.

Student Signature: _____

Date: _____

VIII. Character Trait Definitions

Athlos Academy Performance Character Development Report Card

Performance character traits consist of those qualities that a person needs to realize his/her potential for excellence and his/her highest potential in any performance environment (such as the classroom or workplace) and throughout life. Performance character is learned and developed in school and at home. Our commitment is to work with the family in the development of these performance character traits in all our students through Athlos Academy's unique academic and athletic education.



Attributes

1. Grit	Student sees projects and assignment through to the end, is internally motivated to set and achieve long-term goals (delayed gratification). Works passionately towards meeting long-term goals; continues on even when experiencing failure, shows determination, self-motivated.
A. Focus/ Self-Control	Student displays age-appropriate self-control and self-discipline. Ignores distractions, follows directions thoroughly, concentrates on task at hand, shows attentiveness while others are speaking.
B. Optimism	Student works through frustrations and setbacks quickly. He/she believes that effort will improve his or her future.
C. Curiosity	Student takes an interest in experience for its own sake; finds things fascinating.
2. Leadership	Student leads by example, is able to stand alone and doesn't automatically follow the group, successful at enlisting support from classmates, rallies classmates for accomplishment of a single task.
A. Energy/ Zest	Student displays a strong desire to know and learn, and shows a willingness to participate. Role models positive attitude and behavior.
B. Courage	Student seeks out to accomplish new goals or challenges and shows willingness to take risks, even if failure may be the initial outcome. Demonstrates ability to stand up for what he/she thinks is right, even if it's not favored.
C. Initiative	Student displays readiness and willingness to assist without being asked. Generates action from intrinsic prompting and is self-motivated to be the first one to act on serving.
3. Social Intelligence	Student displays age-appropriate ability to understand other's feelings and abilities and work with others. Student is able to overcome conflict, knows the appropriate time for inclusion of others, knows how to interact in different social settings (peer to peer, student to teacher), uses manners/is respectful, has developed interpersonal problem-solving skills.
A. Humility	Student allows his/her accomplishments to speak for themselves; not seeking to be center of attention. Recognizes equal importance of one's self to others.
B. Integrity	Student demonstrates consistency of actions, methods, principles, and measures regardless of supervision. Is genuine and internalizes the effort to do the right thing all the time. He/she acts upon some-



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Special Education Board Report

Prepared and Submitted by Deborah Vyborny, Sped Director

May 14, 2014

Item #1 Sped Enrollment

School	Number of Sped Students	Total Enrollment	Percentage of Sped Students
GES	47 (+2)	860	.054
GMS	30 (+0)	402	.074
GHS	9 (+0)	155	.058
AES	25 (+0)	827	.030
AMS	15 (-1)	300	.050
District	126 (+1)	2544	.049

Item #2 TEA

I am pleased to announce that Special Education got a Stellar Review from TEA during their visit last week.

Item #3 Planning

Much needs to occur for planning for the updated school year. Recommendations have been made to the CAO regarding personnel and an updated organizational chart.



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Development, Marketing, Recruitment – May 14, 2014 Board Report

Prepared by: Katie Qualls, Director of Development, Marketing, Recruitment

Development

1. Student Exchange Visitor Program (SEVP)
 - a. 15 Acceptance Letters
 - b. NAFSA Conference, May 19-26th
2. Private School Development
 - a. AdvacnED Accreditation
 - i. Application Submitted

Marketing/Recruitment

1. Recruitment of Chinese Students
 - a. National Chinese Language Conference
 - i. IPERC- International Partnership of Education Research & Communication, Chinese immersion schools and Private Schools
2. Community Engagement
 - a. Asia Society
 - b. 100 Strong
 - c. Crazy Fresh Chinese
3. Events
 - a. National Charter Schools Week (May 5-10)
 - i. International Arts Festival- booth



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Athletic Department - May 14 Board Report

Prepared by: Tom Sanchez, Director of Athletics

Soccer: Finished a great season overall with 4 out of our 6 teams making the play-offs.

- AMS BOYS Soccer captured the Regional Tournament Championship and are the #1 seed at the State Final 4 Finals, 10 May 14. Our boys finished the regular season with an 11-1 record.
- GHS and GMS Girls completed a great season and both teams finished as the Regional runner up.

Baseball: ILTexas Baseball championship scheduled for 10 May 14 at Arlington.

Go Eagles!!!



TOM SANCHEZ DISTRICT AD



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Technology and Testing – May 2014 Board Report

Prepared by: Joyce Wheeler, Director of Technology and Testing

Technology

Technology Plan- Region 10 recommended ILTexas 3 year technology plan be approved. We are awaiting final approval from TEA.

Testing

Grades 3-8 Staar testing completed with approximately 99% participation. One procedural test irregularity was reported to TEA.

Staar EOC testing was completed for Alg 1 and Biology, 100 % participation. No test irregularities to report to TEA.

Grades 5 and 8 Staar retest in reading and math is May 13 and 14.



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Federal Programs – May 2014 Board Report

Prepared by: Krystal Lovato, Director of Federal Programs

- I. **Title I, Part A – Improving Basic Programs: \$497,195**
 - a. **Positions**
 - i. .75FTE Director of Federal Programs, District Office
 - ii. 2FTE Kinder Teachers at GES and .5FTE Theatre Teacher at GHS
 - iii. .5FTE Teacher Assistants at AES and .5FTE Teacher Assistant at GES
 - b. **Pending Reimbursement :**
 - i. \$138,601.19 – Personnel and Extra Duty Tutoring
 - c. **Highly Qualified**
 - i. Teacher Assistants - Identified 4 Non-HQ, scheduling HQ exams
 - d. **2014-2015 Planning**
 - i. Projected Budgeting – Planning amounts to be issued this month per TEA
 - ii. CNA/DIP/CIP
 - iii. Training
- II. **Title II, Part A- Teacher Training and Recruiting: \$82,533**
 - a. **Pending Reimbursement**
 - i. \$54,334.50 – Personnel; Submitted May 2nd
- III. **Title III, Part A – English Language Acquisition, Language Enhancement, and Academic Achievement Act: \$32,311**
 - a. **Posted Reimbursement**
 - i. \$21,000 – Contracted Service
- IV. **Individuals with Disabilities Education Act (IDEA), Part B : \$328,452**
 - a. Notice of Grant Award (NOGA) issued March 21, 2014
 - b. \$184,634.34 reimbursement received April 1, 2014
- V. **Education Service Center Region XI**
 - a. **Pending Reimbursement**
 - i. \$24,512.61 – Professional Development; Submitted April 25th



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Arlington Middle School – May 14, 2014 Board Report

Prepared by: Constance Jawaid, Principal

6th Grade

The Sixth Grade will be researching over 20 different countries. The project is a cross-curricular project where students will be working in cooperative groups. In Social Studies, they will research that country's culture, government, and economy. In Math, they will conduct surveys comparing and contrasting data and opinions, then analyze the data, and then present the data in the form of charts and graphs. In Science, they will create a 3-D biome from that country. In Language Arts, they will research and create native costumes from the culture and model the day of presentations. In Reading, they will create a persuasive trifold attraction brochure. Possible attractions will be culinary attractions, cultural attractions, geographic attractions, recreation, economy, population, education, etc.... Students will collect the data from the all of the research from each discipline, then display on a trifold board. Groups will create a website, Prezi presentation, or PowerPoint presentation and present to parents, family, and friends on May 29, 2014.

7th Grade Trip

The 7th grade teachers and students are eagerly anticipating the 7th grade trip. There are 32 students and 4 7th grade teachers that will be attending the trip. This will be a fun-filled and educational excursion across Texas for the students. Texas history will come alive for the students as they visit various historical sites such as the Alamo, NASA-Johnson Space Center, and the State Capitol.

Cinco De Mayo

Social Studies came alive with the 7th grade students! Extra time was spent researching the misconceptions regarding the history of Cinco de Mayo, May 5th. The students created a Frayer Model Project which explains what actually happened on May 5, 1860. Working in small groups, 7th graders shared that in 1860 France tried to invade one of the largest states in Mexico, Puebla. French and Puebla soldiers fought a large battle; however, Puebla won the battle on May 5, 1860. After the projects were completed one student stated, "I did not realize there was more to the date, May 5th than just dressing up, eating and dancing. We are actually honoring courage of the Mexican people in Puebla against a major country."



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8th Grade

8th Grade College Virtual College Tour

The 8th grade students will get a head start on planning for college at the **Texas Region 10 Virtual College Fair!** During this virtual tour, which is Thursday May 15, 2014, the students will have the opportunity to live chat with admissions counselors at more than a dozen colleges and universities. This is a great way for our students to build a list of colleges they might want to attend, narrow down the choice of schools before visiting campuses, and learn what's needed to get accepted to schools they are interested in.

8th Grade Biome Website Project

All 8th grade students have been assigned a research project where they are required to research a selected biome and create a website that demonstrates and illustrates what they researched. This was a three week project that allowed the students the opportunity to research a vast amount of information and present it in a very unique manner through their individual websites. This project will prepare the 8th graders for high school biology as well as increase their technology skills. Web building and design is a skill that all students can benefit from today and in the future.

Formation of US Government- Research Project

The 8th grade history department at AMS has students completing a two week research project on the formation of the United States Government. The project's objective is to strengthen their research skills, expand their writing abilities, and to enhance their presentation skills.



ILTexas Elementary School – Arlington – May 14th , 2014 Board Report

Prepared by: Elizabeth Lawlor, Principal

I. Current Enrollment

Arlington	Confirmed	Pre-enrolled	Total Grade Level	Open Seat
K	144	0	144	0
1	143	0	144	1
2	138	0	144	6
3	139	0	144	5
4	128	0	144	16
5	136	0	144	8
Total	828	0	864	36

II. Status of Hiring

# of Positions	Positions Filled	% Hired
66	65	98%

Substitute Teachers: Currently 1 long term subs for bilingual science teachers for 5th grade. All other positions have been filled.

III. Operations

Nurse: Courtney Hopkins **School Marshall:** Steven Beasley **Food Operation** Keaira Lusk

Office Clerk: Maria Flores

IV. Recruiting

- Our enrollment has remained consistent, we are at **96%** % of our enrollment target.
- We are presently enrolling our new students for 2014-15 school year and setting dates for new parent information sessions.
- Reviewing resumes of applicants for teaching positions for next school year and setting up interviews. We are hiring teachers from Spain to fill some of our bilingual positions for next school year.
- Also interviewing candidates for other teaching position which have opened up due to teachers moving to new Keller school.
- Principal and Assistant Principal attended the Charter School Job Fair at Region 10 on Saturday April 26th. The majority of candidates seeking placement to complete their teacher certification, few bilingual teacher candidate attended fair. We are following up with a small number of candidates.
- Principal and Assistant Principal will also be attending the Arlington Job Fair on Monday May 12th.

V. School News

- National Teacher Appreciation Week celebrated May 5th -9th. Our PTO provided tokens of appreciation to teachers/staff members throughout the week to include lunch, breakfast, desserts, massage chair, small gifts.
- Teachers providing intensive instruction to 5th grade students preparing to take 2nd STAAR administration. Teachers also providing afterschool tutorial sessions for students in need of additional support. Students will take 2nd STAAR administration May 13th & 14th.
- Students in grades K-2nd presently taking the TPRI assessments. 2nd grade also taking the MAP assessment (Measure of Academic Progress).
- PTO Konia Ice, Spring Creek and Chick Fil- A fundraisers raising funds for grade level field trips.
- 5th grade Field Experience May 14th-16th YMCA Adventure Camp Anna Texas. Students are fundraising to help cover some of the cost of the trip.
- Sunday May 18th AES administrators, teachers and staff are invited to attend an appreciation event hosted by Lake Arlington Baptist Church.
- All grade level K-4th have gone or will go on a one day field experience during late April - early June. Kindergarten will go to Homestead Farm in Keller, First grade the Perot Museum, and second grade ASI Gymnastics, third grade and fourth grade the Fort Worth Science Museum.
- Saturday May 31st we will host our first annual International Festival. Teachers and students have chosen countries to study and represent at the festival. Our PTO are providing support to teachers and organizing the logistics of the event. This will be a K-8 Arlington division event held at Lake Arlington Baptist Church.



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ILTexas High School, Garland – May 14 Board Report

Prepared by: Nadia Ayala, Principal

I. 2014-2015 Vacancies

- Facilities Manager
- Librarian
- Registrar
- Nurse
- History
- Chinese
- Theatre
- Choir

II. 2014-2015 Enrollment/Applicant Numbers

Garland	Returning/Accepted	Waiting List	Openings
9	Full	63	0
10	135	n/a	9
11	83	n/a	61

III. Announcements

- 11 students joining our 8th graders on the U.S. History Trip
- 10 students in Chinese Immersion Program this summer
- May 6th & 7th – Administered Biology and Algebra I End of Course Exams with 100% participation
- May 9th – International Fine Arts Debut/ Fundraiser
- May 10th – Orientation for upcoming 9th grade families
- May 15th – High School Spring Band Concert
- May 16th – High School Spring Orchestra and Guitar class concert
- May 17th – 10 students have been selected to participate in the Texas Charter school state monolog competition in Austin
- May 20th – First Annual ILT Talent Show
- May 13th – We are administering the AP Human Geography exam to 43 students
- May 22nd – Orientation for new 10th & 11th grade families
- 15% of the sophomore class are registered to take Richland Summer Courses.
- 2/3 of the current Sophomore class are anticipated to participate in the dual credit program in the fall



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ILTexas Garland Elementary – May 14, 2014 Board Report

Prepared by: Angela Marcellus, Principal

A. Academics

- 5th Grade STAAR Retest administered this week
- Looking at Professional Development for 2014-2015
- Finalizing Promotion/Placement/Retention Decisions

B. Student Activities

- We hosted a Dickey's BBQ Fundraiser Night on April 28
- International Fine Arts Show took place on Sat, 5/10 – success!
- Students will be participating in GEMUN on 5/16 and 5/17

C. PTO

- PTO General Meeting will be held on 3/20
- Facilitating the “Laying the Foundation” Brick Campaign
- 5K was a success! Goal was \$6000, we raised \$9000!
- Yearbooks have arrived!
- PTO General Meeting will take place on 5/15 – 5th grade performs

D. Enrollment

- Open Seats by grade level:
 - K –165 enrolled, 0 seats available
 - 1st –140 enrolled, 4 seats available
 - 2nd – 144 enrolled, 0 seats available
 - 3rd – 134 enrolled, 10 seats available
 - 4th – 143 enrolled, 1 seat available
 - 5th – 144 enrolled, 0 seats available



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ILTexas Middle School – Garland – May 14, 2014 Board Report

Prepared by: Myrna Apodaca, Principal

Current Enrollment

May 09, 2014

<i>Garland</i> <i>MS</i>	YTD Enrolled	YTD Withdrawals	Current Total	Open Seats
6	164	27	137	7
7	163	27	135	9
8	151	22	130	14
	478	76	402	30

- Shadowing opportunities for students Monday -Friday
- Next year enrollment has begun May
- 2014-2015 Waiting list
 - 6th grade-137 wait list
 - 7th grade- 80 wait list
 - 8th grade- 53 wait list

Staffing

- Permanent Substitutes in Chinese and Spanish
- 2014-2015 LOA's Distributed
- 5 vacancy's for next year (7th and 8th grade Math, Science, Band, Orchestra,)
- Filled ELA, Spanish, and Chinese vacancies for 2014-2015

Community/ Parent Outreach

- Announcements -Website/Facebook/School Messenger system
 - gms.iltexas.org
- Newsletter (PTO)
- PTO Elections May 5
- 5th Grade to 6th Grade Parent Transition Meeting May 5
- 8th Grade Promotion Dinner/Dance May 9
- International Arts Show May 10
- Yard Sale May 17



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Other News

- STAAR Reading 8th Grade
 - 87% Level II Satisfactory Performance
 - 12% Level III Advanced Performance
 - 13% Level I Unsatisfactory Performance
- STAAR Math 8th Grade
 - 74% Level II Satisfactory Performance
 - 3% Level III Advanced Performance
 - 26% Level I Unsatisfactory Performance
- “Road Scholars” End of the school year student Trips
 - 7th Grade Texas Trip May 19- May 23
 - 8th Grade US History Trip May 24- June 5



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Keller K-8 - March 14th 2014 Board Report

Prepared by: David Peter Chapasko, Principal, ILTexas Keller

Enrollment – Student Applications

Finished first round of registration for grades Kinder -8th. Began second round of registration for grades kinder and first.

As of May 09, 2014 over 700 students officially registered into system

Hiring

Hired 40 teachers for teaching positions

Recommended Special Education teacher for elementary

Hired both counselors for elementary and middle school

Hired lead teachers for grades K,1st ,2nd ,4th ,5th ,6th and 8th

Interviewing

Registered to attend job fair in Arlington on May 12, 2014

Having ILTexas-Keller interview session with Leads on Saturday May 17th

Currently interviewing Teacher for

- Bilingual Certified Teachers
- Counselor K-5th
- Counselor 6th - 8th
- Certified Generalist Teacher K-5th
- Certified Math Teacher 6-8th
- Certified Science Teacher 6-8th
- Certified Social Studies Teacher 6-8th
- Certified English Language Arts 6-8th
- Certified Physical Education K-8th

Parent & Community Communication

Scheduled tour for Keller parents at Garland campus for May 19th

Working on dates for future parent informational meetings

ILTexas 2014-2015 Academic Calendar

FIRST SEMESTER	Start	End	Instructional Days	Data/PD Days	Holidays
First Grading Period	21-Aug	26-Sep	26 Days	9/29/2014, Data Day	1-Sept, Labor Day Holiday
Second Grading Period	30-Sep	7-Nov	28 Days	10-Nov, Data Day	13-Oct, Holiday/Fair Day
Third Grading Period	11-Nov	19-Dec	24 Days	05-Jan, Data Day	24-28-Nov, Thanksgiving 22-Dec-2-Jan, Winter Break
SECOND SEMESTER	Start	End	Instructional Days	Data/PD Days	Holidays
Fourth Grading Period	6-Jan	13-Feb	28 Days	16-Feb, Data Day/Bad Weather Day	19-Jan, MLK Day
Fifth Grading Period	17-Feb	10-Apr	33 Days	13-Apr, Data Day	16-20-Mar, Spring Break 3-Apr, Holiday
Sixth Grading Period	14-Apr	4-Jun	37 Days	05-Jun, Records Day/Bad Weather Day	25-May, Memorial Day
			TOTAL: 176 days, plus 4 PD waiver days (09/29, 11/10, 01/05, 2/16)= 180 Days		
First Day of School (students):	21-Aug		New Teacher PD, 08/13; All Teacher PD, 08/14-15, 08/18-19; WorkDay 08/20		
Last Day of School (students):	4-Jun		Lead Teachers PD, 08/11-12; Specialized PD Offerings, 08/4-8		

**International Leadership of Texas
2014-2015 Budget Projections**

Anticipated Revenue by Source 2014-2015	
Funding Source	Total
57XX - Chinese Students	\$456,000
57XX - Food Service Collections	\$375,000
58XX - Foundation Revenue	\$35,831,600
59XX - Grant Sources	\$1,500,000
59XX - NSLP	\$1,125,000
Grand Total	\$39,287,600

Proposed Budget by Major Object 2014-2015	
Major Object	Total
61XX Payroll Costs	\$24,118,392
62XX Professional & Contracted	\$10,866,370
63XX Supplies & Materials	\$2,966,648
64XX Other Operating Costs	\$522,500
65XX Debt Expenses	\$428,267
66XX Vehicles	\$60,000
Grand Total	\$38,962,176

Proposed Budget by Function 2014-2015	
Function	Total
11 Instruction	\$22,064,196
13 Curriculum	\$434,722
21 Instructional Leadership	\$226,464
23 Campus Leadership	\$2,943,785
31 Counselor	\$805,925
33 Nurse	\$422,922
34 Transportation	\$50,000
35 Food Service	\$1,627,808
36 Extracurricular	\$135,437
41 Administration	\$1,001,778
51 Maintenance & Operations	\$8,096,431
52 Security	\$12,205
53 Data Processing	\$458,030
61 Community Service	\$194,205
71 Debt Service	\$428,267
99 Capital Assets	\$60,000
Grand Total	\$38,962,176

Proposed Budget by Fund & Function 2014-2015		
Fund	Function	Total
211	11 Instruction	\$ 750,000.00
211 Total		\$ 750,000.00
224	11 Instruction	\$ 750,000.00
224 Total		\$ 750,000.00
240	35 Food Service	\$ 1,627,807.81
240 Total		\$ 1,627,807.81
420	11 Instruction	\$ 20,564,195.87
	13 Curriculum	\$ 434,722.14
	21 Instructional Leadership	\$ 226,463.72
	23 Campus Leadership	\$ 2,943,785.35
	31 Counselor	\$ 805,924.71
	33 Nurse	\$ 422,922.47
	34 Transportation	\$ 50,000.00
	36 Extracurricular	\$ 135,437.18
	41 Administration	\$ 1,001,778.06
	51 Maintenance & Operations	\$ 8,096,431.44
	52 Security	\$ 12,205.32
	53 Data Processing	\$ 458,029.95
	61 Community Service	\$ 194,205.32
	71 Debt Service	\$ 428,266.67
	99 Capital Assets	\$ 60,000.00
420 Total		\$ 35,834,368.20
Grand Total		\$ 38,962,176.01