

**PALISADES CHARTER HIGH SCHOOL**  
**EPA Budget Recommended by Budget Finance Committee**

	EPA Budget 2016-2017	Comments
<b>ADA ESTIMATE</b>	-	
<b>EPA Funding-Prop 30</b>	4,333,866	Per CDE notice, 9/15/16
<b>LCFF Funding-Total</b>	4,333,866	
<b>Federal Revenues-Total</b>	0	
<b>Other State Revenues-Total</b>	0	
<b>Other Local Revenues-Total</b>	0	
<b>Total Revenue</b>	4,333,866	
<b>Teachers</b>	3,114,573	EPA - Certificated Salaries - approx 42 FTE
<b>Certificated Salaries</b>	3,114,573	
<b>Classified Salaries</b>	0	
<b>Total Salaries</b>	3,114,573	
<b>STRS - Certificated (ER 12.58%)</b>	391,813	EPA - Certificated STRS EPA - Certificated MEDI
<b>OASDI Medicare - Certificated</b>	45,161	
<b>Health &amp; Welfare Benefits - Certificated</b>	524,371	
<b>Unemployment Insurance - Certificated</b>	0	
<b>Workers' Compensation - Certificated</b>	0	
<b>Employee Benefits</b>	961,346	
<b>Total Salary &amp; Benefits</b>	4,075,919	
<b>Books &amp; Supplies</b>	0	
<b>Services, Other Operating Exp</b>	0	
<b>Capital Outlay/Depreciation Expense</b>	0	
<b>Indirect Cost (Total charter school supervisory oversight fees only)</b>	257,947	
<b>Total Expenses</b>	4,333,866	
<b>Financial Reporting Basis-Adjusted for Depreciation</b>	0	
<b>Net Reserve Fund Increase(Reduction)-Cash Basis</b>	0	