PCHS
EDUCATOR EFFECTIVENESS
2016-2017 BUDGET

SCHOOLWIDE FOCUS: HUMAN RELATIONS	Total Budgeted	#Teachers	# Administrators	#Days	SUBS- $195	SALARY- $45	CONSULTATION	CONFERENCE	MATERIALS			
Human Rights Watch	3,346.20						3,346.20					
Dr. Raeboe-Diversity	7,000.00						7,000.00					
Social Emotional Learning	4,000.00						4,000.00					
Mindfulness- Potential Project							12,600.00			**Per Pam-Needs more funding**		
Tyrone Howard-UCLA	9,000.00						9,000.00					
Education Support Services Group	10,000.00						10,000.00					
Focus Book for Staff	3,750.00								3,750.00			
Other Diversity Training /Carryover							6,080.30					
Restorative Justice							3,000.00			**Per Russ & Pam-funded amt.**		
Technololgy (GAFE)								30,000.00				
GRANT AMOUNT	**199,449.00**	**-**	**-**	**-**	**-**	**-**	***55,026.50***	***30,000.00***	***3,750.00***			
DEPARTMENT FOCUS: PLC												
Humanitas Training-summer		15.00			-	7,000.00						
Summer Mini Grants		15.00			-	5,000.00						
PLC Pullout- Day and Period		120.00			37,000.00							
English Department Retreat		25.00			4,875.00							
Assessment planning		55.00			10,725.00							
CAASPP Interim Assessments-		3.00	2.00		585.00							
Common Formative Assessments		55.00			10,725.00							
Math Department Summer mtg.						4,050.00						
Humanitas Training 2 days per year		30.00			11,700.00							
Departmental Planning		100.00			19,012.50							
Total					**94,622.50**	**16,050.00**						
PERSONALIZED				**Total Salaries**		***110,672.50***						
Conferences/Workshops - preapproved	20,000.00											
Observations new +10					2,000.00							
Teacher Channel (resources)							7,500 AA Team $					
PCHS Salary Point Classes (5 classes)												
Conferences/Workshops requested TBD	40,000.00					3,000.00						
BUDGET	**60,000.00**											