

**Urban Montessori Charter School Education Protection Account (EPA) Spending Determination\***

**Estimated Expenditures July 1, 2024 - June 30, 2025**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>Urban Montessori Charter School</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$1,099,990
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$1,099,990
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
<b>Total Expenditures</b>		<b>\$1,099,990</b>

\*Estimated EPA Spending based on FCMAT LCFF assumptions per the May Revision to the Governor's Proposed State Budget.