

**Miles Ahead Charter School**  
**Multi-year Projection**  
**As of Mar FY2024**

**Proposed Budget**  
**2024-25**

**SUMMARY**

**Revenue**

Local Revenues	436,000
State Revenues	3,847,855
Federal Revenues	237,025
Other Revenue	-
<b>Total Revenue</b>	<b>4,520,880</b>

**Expenses**

Personnel	2,259,253
Benefits & Insurances	655,007
Purchased Professional & Technical Services	350,352
Purchased Property Services	392,596
Other Purchased Services	434,855
Supplies	292,838
Property	21,784
Other Expenses	112,935
<b>Total Expenses</b>	<b>4,519,620</b>

<b>Operating Income</b>	<b>1,261</b>
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