

UMCS HoS Report

MAY 23RD, 2024

Recent and Upcoming Events

- May 18 - Move-a-thon!
- SBAC testing is wrapping up
- May 20 - 22 Students have visited next classrooms
- May 27 - No School in honor of Memorial Day
- May 30 - 8th grade graduation!
- May 31 - Last day of school! Minimum day dismissal
- June 17 - Cohort 2 begins
- July 1 - Cohort 1 begins their last summer

Enrollment Updates

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Grade	Estimated totals
TK	39
K	62
1	52
2	40.5
3	44
4	23.5
5	47.75
6	22.75
7	18.75
8	12.5
Total	362.75

Budget Update

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Budget Update

- Currently in our proposed budget for next year we are projecting about a \$300k deficit.
 - This is our worst case scenario budget and we already have more students enrolled for next year than listed in the budget!
- This deficit is a direct result of intentional investments in our programs and vision and includes adding a full time Montessori teacher trainer and an Executive Director of the Public Montessori Institute of Oakland.
- Additionally we have several grant proposals submitted that we hope to hear back from over the summer or in the early fall and the position of ED of PMIO includes a significant fund development component.

Staffing Updates

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Staffing Updates!

- We have hired for both the Montessori Trainer and the ED of PMIO position!
 - Jori Martinez-Woods - Montessori Trainer
 - Krishna Feeney! - ED of PMIO
- We are in the process of hiring for other open positions for next year.
- Staff who are leaving will be notifying their immediate community tomorrow.

Training Cohort 2 Updates

- We currently have 4 staff members that have committed to training with another couple still showing interest!
- We are in conversation with a local public Montessori school about including 3-5 of their staff as well.
- AND we are exploring opening up 1-2 seats for community members that may be interested.



Questions?