

The Anchor School
FY25 Budget Draft
Revised 05/15/2024

Year 2
2024-25

SUMMARY

Revenue

Local Revenues	277,550
State Revenues	2,191,418
Federal Revenues	723,456
Other Revenue	-
Total Revenue	3,192,424

Expenses

Personnel	1,272,572
Benefits & Insurances	391,165
Purchased Professional & Technical Services	293,473
Purchased Property Services	629,950
Other Purchased Services	256,324
Supplies	403,635
Property	55,606
Other Expenses	44,715
Total Expenses	3,347,441

Operating Income

(155,017)

The Anchor School, pursuant to O.C.G.A 20-2-167.1, will:

- * post a summary of the annual operating budget adopted by the board on a publicly available area of the school's website until the operating budget for the next fiscal year is adopted; and
- * upon request, provide an electronic copy of a line item detailed adopted budget at no cost and within three business days of the request.