The Anchor School

Income Statement As of Apr FY2024

	YTD
	Actual YTD
SUMMARY	
Revenue	
Local Sources	1,260,202
State Sources	961,499
Federal Sources	150,545
Other Sources	7,649
Total Revenue	2,379,895
Expenses	
Personnel	744,679
Benefits & Insurances	192,432
Purchased Professional & Tech Services	197,312
Purchased Property Services	483,611
Other Purchased Services	196,690
Supplies	100,066
Property	-
Other Expenses	29,876
Total Expenses	1,944,667
Operating Income	435,228