

**The Anchor School
FY25 Proposed Budget**

	<u>Year 2</u> <u>2024-25</u>
SUMMARY	
Revenue	
Local Revenues	322,780
State Revenues	2,747,743
Federal Revenues	830,339
Other Revenue	-
Total Revenue	3,900,863
Expenses	
Personnel	1,377,056
Benefits & Insurances	414,585
Purchased Professional & Technical Services	354,783
Purchased Property Services	688,425
Other Purchased Services	329,272
Supplies	454,438
Property	124,475
Other Expenses	54,473
Total Expenses	3,797,508
Operating Income	103,355