

= Required Field

Local Agency Information		
Funding Source:	<input type="checkbox"/> CRRSA ESSER II	<input type="checkbox"/>
Report Prepared By:	<input type="checkbox"/> Bryson Wilson	
Agency Name:	<input type="checkbox"/> Brooklyn RISE Charter School	
Mailing Address:	<input type="checkbox"/> 475 53rs St., 2nd FL	
	<input type="checkbox"/> Street	
	<input type="checkbox"/> Brooklyn	<input type="checkbox"/> NY
	<input type="checkbox"/> City	<input type="checkbox"/> 11220
	<input type="checkbox"/>	<input type="checkbox"/> Zip Code
Telephone # of Report Preparer:	<input type="checkbox"/> 917-627-0398	County: <input type="checkbox"/> Kings
E-mail Address:	<input type="checkbox"/> bwilson@edtec.com	
Project Funding Dates:	<u>9/13/2020</u>	<u>9/30/2023</u>
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$103,727
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social Worker - FY21	0.58	\$63,646	\$37,227
Social Worker - FY22	1.00	\$66,500	\$66,500

PURCHASED SERVICES			
Subtotal - Code 40			\$111,347
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Curriculum Consultant	Akilah Bond	\$5,000/mo for 10.8 months (avg of 83 hrs a month at \$60/hr)	\$54,356
Custodial Services - FY21	Executive Cleaning Services, The Professional Facilities Group	Monthly based on services - \$1,000/mo for 12 months	\$23,998
Custodial Services - FY22	Executive Cleaning Services	Monthly based on services - \$2,707/mo for 12 months	\$32,487
Video Conferencing Services - FY21	Zoom	Flat Rate 12 mo	\$506

			Subtotal - Code 45
			\$53,024
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks - FY21	16.00	\$325.00	\$5,324
Cleaning Supplies - FY22	12.00	\$1,475.00	\$17,700
Computers - FY22	10.00	\$1,000.00	\$10,000
Summer Academy Supplies - FY21	10.00	\$2,000.00	\$20,000

EQUIPMENT			
Subtotal - Code 20			\$25,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Furniture	5.00	\$5,000.00	\$25,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$103,727
Support Staff Salaries	16	
Purchased Services	40	\$111,347
Supplies and Materials	45	\$53,024
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$25,000
Grand Total		\$293,098

Agency Code:	331500861156
Project #:	5891-21-5525
Contract #:	
Agency Name:	Brooklyn RISE Charter School

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/13/21 

Date
Signature

CARY FINNEGAN, HEAD OF SCHOOL

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____

