

= Required Field

Local Agency Information		
<b>Funding Source:</b>	ARP ESSER III	
<b>Report Prepared By:</b>	Bryson Wilson	
<b>Agency Name:</b>	Brooklyn RISE Charter School	
<b>Mailing Address:</b>	475 53rd Street	
	Street	
	Brooklyn	NY
	City	State
		11220
		Zip Code
<b>Telephone # of Report Preparer:</b>	917-627-0398	<b>County:</b> Kings
<b>E-mail Address:</b>	<a href="mailto:bwilson@edtec.com">bwilson@edtec.com</a>	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024
	Start	End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

<b>SALARIES FOR PROFESSIONAL STAFF</b>			
Subtotal - Code 15			<b>\$595,910</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Curriculum and Assessment	1.00	\$89,000	\$89,000
Teacher-In-Residence	1.00	\$58,500	\$58,500
Teacher	1.00	\$64,000	\$64,000
Teacher	1.00	\$59,000	\$59,000
Teacher	1.00	\$64,500	\$64,500
Teacher	1.00	\$91,000	\$91,000
Teacher	1.00	\$73,500	\$73,500
Teacher	1.00	\$69,500	\$69,500
Teacher	0.42	\$64,500	\$26,910

PURCHASED SERVICES			
Subtotal - Code 40			<b>\$23,673</b>
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Custodial Services - FY22	Executive Cleaning Services, The Professional Facilities Group	\$4,680/mo for 5.05 mos	\$23,673

SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$38,674</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Summer Academy Supplies - FY22	10.00	\$2,000.00	\$20,000
Cleaning Supplies - FY21	2.00	\$1,837.00	\$3,674
Student Software - FY22 (Seesaw, Lexia, Accelerate Reader, ST Math)	4.00	\$3,750.00	\$15,000



Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_