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| **LEA: Brooklyn RISE Preparatory Charter School** | **FOR TITLE:**  **CRRSA ESSER II** |
| **BEDSCODE:**  **331500861156** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *Total of 1.58FTEs, $$103,727 – Social Workers for FY21 and FY22 to ensure students have mental health supports as a direct response to Covid-19.* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *$54,356 – Consultant hired to help develop remote curriculum and provide administrative support during the FY21 school year. $56,485 – Custodial Services for FY21 and FY22 to ensure a clean, safe school building for students and staff. $506 – Zoom for FY21 to teleconference for class and meetings.* |
| ***Code 45***  *Supplies and Materials* | *$5,324 – Chromebooks purchased in FY21 for remote-learning. $17,700 - Cleaning supplies for FY22 to ensure a safe space for students. $10,000 – Computers to ensure all staff are equipped to work remotely. $20,000 – Summer Academy supplies to directly address FY20, FY21 learning loss.* |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* | *$25,000 – Classroom furniture to ensure proper distancing in all classes* |