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| **LEA: Brooklyn RISE Charter School** | **FOR TITLE:**  **ARP ESSER III** |
| **BEDSCODE: 331500861156** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
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| ***Code 15***  *Professional Salaries* | *16 - Addressing the academic impact of lost instructional time Total of 8.42-FTEs, $595,910 – The LEA has hired the following positions to both plan and implement curriculum and assessment tools as well as monitor outcomes:*   * *1 FTE Director of Curriculum & Assessment,* * *1 FTE Teacher-In-Residence* * *6.42 FTEs Teachers – all will address learning loss that occurred because of Covid-19* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | * *20 - Other activities that are necessary to maintain the operation of and continuity of services – Total of $24,149* * *$4,680 per month for Executive Cleaning Services, LLC for 5.16 months* * *13 - Purchasing educational technology – Total of $15,000.00* * *$3,500 annual subscription for New ST Math by the Mind Research Institute: software to be used for instruction, assessment prep and progress tracking* * *$6,087annual subscription to SchoolRunner, a data platform providing advanced student data analytics* * *$5,413 - monthly cost of internet access for 1.92 months* |
| ***Code 45***  *Supplies and Materials* | *15 - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs – Total of $20,000*   * *$1,045 – Fishtank Learning, instructional materials* * *$8,755 -Lakeshore Learning, instructional materials* * *$1,326 – Scholastic Education, instructional materials* * *$6,398 – Amazon, instructional materials* * *$1,021 – Blick Art Materials, instructional materials* * *$1,455 – Really Good Stuff, instructional materials*   *11 - Purchasing supplies to sanitize and clean the facilities - Total of $3,674*   * *$3,674 for 100 gallons of professional cleaning solution at $36.74 per unit from Amazon* |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |