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| **LEA: Brooklyn RISE Charter School** | **FOR TITLE:**  **ARP ESSER III** |
| **BEDSCODE: 331500861156** |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/******BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY******(as it relates to the program narrative for this title)*** |
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| ***Code 15****Professional Salaries* | *16 - Addressing the academic impact of lost instructional time Total of 8.42-FTEs, $595,910 – The LEA has hired the following positions to both plan and implement curriculum and assessment tools as well as monitor outcomes:** *1 FTE Director of Curriculum & Assessment,*
* *1 FTE Teacher-In-Residence*
* *6.42 FTEs Teachers – all will address learning loss that occurred because of Covid-19*
 |
| ***Code 16****Support Staff Salaries* |  |
| ***Code 40****Purchased Services* | * *20 - Other activities that are necessary to maintain the operation of and continuity of services – Total of $24,149*
* *$4,680 per month for Executive Cleaning Services, LLC for 5.16 months*
* *13 - Purchasing educational technology – Total of $15,000.00*
* *$3,500 annual subscription for New ST Math by the Mind Research Institute: software to be used for instruction, assessment prep and progress tracking*
* *$6,087annual subscription to SchoolRunner, a data platform providing advanced student data analytics*
* *$5,413 - monthly cost of internet access for 1.92 months*
 |
| ***Code 45****Supplies and Materials* | *15 - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs – Total of $20,000** *$1,045 – Fishtank Learning, instructional materials*
* *$8,755 -Lakeshore Learning, instructional materials*
* *$1,326 – Scholastic Education, instructional materials*
* *$6,398 – Amazon, instructional materials*
* *$1,021 – Blick Art Materials, instructional materials*
* *$1,455 – Really Good Stuff, instructional materials*

*11 - Purchasing supplies to sanitize and clean the facilities - Total of $3,674** *$3,674 for 100 gallons of professional cleaning solution at $36.74 per unit from Amazon*
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| ***Code 46****Travel Expenses* |  |

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| ***CODE/******BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY**(as it relates to the program narrative for this title)* |
| ***Code 80****Employee Benefits* |  |
| ***Code 90****Indirect Cost* |  |
| ***Code 49****BOCES Services* |  |
| ***Code 30****Minor Remodeling* |  |
| ***Code 20****Equipment* |  |