

## Finance Committee Meeting Topics Calendar

Months	Monthly Meeting Topics	CSO Performance Framework	RACS Strategic Plan Key Result Areas (KRA) Strategies
<b>September</b>	-Enrollment, Recruitment and Retention by Admissions Officer	-Benchmark 9	<p><b>WIG:</b> Grades 3-8 test and annual Regents results will be higher than the home district and within 10% of the state average by end of the 2025 school year.</p> <p><b>KRA:</b> -Funding &amp; Org Model Aligned with RACS' Needs -Highly Supportive Environment for All Staff</p> <p>RACS has a funding and organizational model that sets the stage for sustainability and planned growth.</p> <p>Our deep commitment to staff care, support and training allows us to attract and retain highly qualified, diverse staff and empower teachers to be successful with academic curriculum.</p>
<b>October</b>	-Review and Revise Finance Policies -Review Insurance Benefit Updates	-Benchmark 4 and 5	
<b>November</b>	-Review the Budget -Audit Report and Financial Outlook presented by Business Official	-Benchmark 4 and 5	
<b>December</b>	-Review the Budget	-Benchmark 4 and 5	
<b>January</b>	-Review the Budget -Review enrollment plan for the year ahead	-Benchmark 4 and 5	
<b>February</b>	Prepare Budget Determine Facility Related Needs/Improvements - BR	-Benchmark 4 and 5	
<b>March</b>	Prepare Budget Professional Development Plan for the year ahead.	-Benchmark 4 and 5	
<b>April</b>	Prepare Budget Instructional Plan for the year ahead including staffing needs	-Benchmark 4 and 5	
<b>May</b>	Budget Presentation - BR	-Benchmark 4 and 5	
<b>June</b>	Finalize Budget - BR	-Benchmark 4 and 5	
<b>July</b>	Evaluate the Committee Work		

BR - Topic that needs to be revived by the Board

**Benchmark 4:** Financial Condition: The school is in sound and stable financial condition as evidenced by performance on key financial indicators.

**Benchmark 5:** Financial Management: The school operates in a fiscally sound manner with realistic budgets pursuant to a longrange financial plan, appropriate internal controls, and procedures, and in accordance with State law and generally accepted accounting practices.