

Development Committee Meeting Topics Calendar

Months	Monthly Meeting Topics	CSO Performance Framework	RACS Strategic Plan Key Result Areas (KRA)
September	Review the Performance Framework and Develop a fundraising goal based on benchmarks	Benchmarks 4,5, and 6	WIG: Grades 3-8 test and annual Regents results will be higher than the home district and within 10% of the state average by end of the 2025 school year. KRA: Funding & Org Model Aligned with RACS' Needs RACS has a funding and organizational model that sets the stage for sustainability and planned growth.
October	Finalize the annual fundraising goal based on multi-year goal - BR	Benchmarks 4 and 5	
November	Finalize the annual fundraising goal with milestones - BR		
December	Determine the required trainings to craft a fundraising plan and how to execute it.		
January	Determine the potential donors including the board members		
February	Continue to determine the potential donors		
March	Review/finalize the donor list and begin to approach the donors		
April	Continue to approach the donors		
May	Continue to approach the donors		
June	Continue to approach the donors		
July	Evaluate the committee work		

BR - Topic that needs to be revived by the Board

Benchmark 4: Financial Condition The school is in sound and stable financial condition as evidenced by performance on key financial indicators.

Benchmark 5: Financial Management The school operates in a fiscally sound manner with realistic budgets pursuant to a long-range financial plan, appropriate internal controls and procedures, and in accordance with State law and generally accepted accounting practices.

Benchmark 6: Board Oversight and Governance The board of trustees provides competent stewardship and oversight of the school while maintaining policies, establishing performance goals, and implementing systems to ensure academic success, organizational viability, board effectiveness and faithfulness to the terms of its charter.