

The GLOBE Academy, Inc.

DRAFT OPERATIONAL BUDGET

FY2022-2023

**Amended
FY 2022-23**

FTE (BOY)

Income

1215 Club Dues	0
1220 Donations	45,100
1225 Fund raising/Misc. Sales	312,900
1340 After School Program Revenue	788,600
1500 Investment Income	38,000
1611 Lunch Payments	78,500
1700 Student Activities	77,100
1701 Field Trip	71,500
1910 Rental Income	17,800
1920 Grants Other than State and Federal	5,200
3120 Total Quality Basic Education F	12,788,700
4300 Categorical Grants - Direct from Fed Gov	9,300
4510 Child Nutrition Program Svc Grant	113,700
4520 DOE Grant Income	266,600
5995 Other Income	476,200

Total Income

15,089,200

Expenses

Total 10-1000 Instruction	8,275,000
Total 10-2100 Pupil Services	377,300
Total 10-2210 Improvement of Instruct Service	0
Total 10-2213 Instructional Staff Training	62,600
Total 10-2220 Educational Media Services	88,000
Total 10-2300 General Adminstration	544,700
Total 10-2400 School Administration	1,186,700
Total 10-2500 Support Services-Business	296,200
Total 10-2600 Maint & Oper-Plant Services	1,452,900
Total 10-2900 Fundraising Activities-	19,300
Total 10-3100 School Nutrition Program	227,300
Total 10-3300 ASP Operations	786,000
Total 10-5100 Debt Services	111,700

Total Expenses

13,427,700

Net Operating Income

1,661,500