

**The GLOBE Academy, Inc.**  
**Initial Operating Budget**  
**FY2023-2024**

	Initial Budget
	<b>2023-24</b>
<b>Income</b>	
1220 Donations	30,000
1225 Fund raising/Misc. Sales	300,000
1340 After School Program Revenue	670,000
1611 Lunch Payments	175,000
1700 Student Activities	75,000
1701 Field Trip	70,000
1910 Rental Income	17,000
1920 Grants Other Than State Or Federal	10,000
3120 Total QBE & Local Funding	13,500,000
4300 Cat. Grants - Direct fm Federal Gvmt	10,000
4510 Child Nutrition Pgm Svc Grant	115,000
4520 DOE Grant Income	360,000
10-000 Revenues	15,332,000
<b>Total Income</b>	<b>15,332,000</b>
<b>Gross Profit</b>	<b>15,332,000</b>
<b>Expenses</b>	
10-1000 Instruction	8,900,000
10-2100 Pupil Services	380,000
10-2213 Instructional Staff Training	150,000
10-2220 Educational Media Services	83,000
10-2300 General Administration	510,000
10-2400 School Administration	1,400,000
10-2500 Support Services-Business	386,000
10-2600 Maint & Oper-Plant Services	1,390,000
10-2900 Fundraising Activities-	20,000
10-3100 School Nutrition Program	235,000
10-3300 After School Program	715,000
10-5100 Debt Services	550,000
<b>Total Expenses</b>	<b>14,719,000</b>
<b>Net Operating Income</b>	<b>613,000</b>