

**D.E.L.T.A. Steam Academy
FY23 Budget Amendment**

	FY23
SUMMARY	
Revenue	
Local Revenues	321,100
State Revenues	4,240,875
Federal Revenues	611,897
Total Revenue	5,173,872
Expenses	
Personnel	2,038,829
Benefits & Insurances	811,488
Purchased Professional & Technical Services	339,741
Purchased Property Services	376,420
Other Purchased Services	103,266
Supplies	322,842
Property	-
Other Expenses	43,505
Total Expenses	4,036,091
Operating Income	1,137,782