

D.E.L.T.A. Steam Academy  
FY24 Budget  
As of 1/31/2023

PROPOSED  
BUDGET  

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**FY24**

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**SUMMARY**

**Revenue**

Local Revenues	315,300
State Revenues	5,097,488
Federal Revenues	1,035,440
<b>Total Revenue</b>	<b>6,448,228</b>

**Expenses**

Personnel	2,848,603
Benefits & Insurances	1,088,300
Purchased Professional & Technical Services	462,825
Purchased Property Services	339,641
Other Purchased Services	153,126
Supplies	442,545
Other Expenses	91,297
<b>Total Expenses</b>	<b>5,426,337</b>

**Operating Income**

**1,021,890**