EL CAMINO REAL CHRTR HS				-
FI CHARTER SCHOOL - FUND 62				
FY16 2ND INTERIM REPORT DUE DATE: 03/11/2016 (FRIDAY)				
DALANCE CUEFF, FULL ACCOUNT				
BALANCE SHEET - FULL ACCRUAL				
		Resource		FY16 2ND INTERIM PROJECTION
ASSETS	Object Codes	Codes		AS OF 6/30/16
Cash	-			
a) In County Treasury	9110			-
Fair Value Adjustment to Cash in County Treasury	9111			-
b) In Banks	9120			8,366,985.34
c) In Revolving Fund	9130			-
d) with Fiscal Agent e) collection awaiting deposit	9135 9140			-
Investments	9140			- 5,013,982.50
Accounts Receivable(Includes Pledges)	9200			3,726,355
Due from Grantor Government	9290			
Stores	9320			-
Prepaid Expenditures	9330			673,975.93
Other Current Assets	9340			
Fixed Assets:	0.110			-
a) Land b) Land Improvements	9410 9420			- 156,235.25
c) Less - Accumulated Depreciation-Land Improvements	9425			(156,235.25)
d) Buildings	9430			141,466.67
e) Less - Accumulated Depreciation-Buildings	9435			(141,466.67)
f) Equipment	9440			935,135.46
g) Less - Accumulated Depreciation-Equipment	9445			(479,165.07)
h) Work in Progress	9450			139,467.91
TOTAL ASSETS				40.070.707.04
IOTAL ASSETS				18,376,737.31
LIABILITIES				
Accounts Payable	9500			1,174,839
Due to Grantor Governments	9590			474,371.95
Current Loans	9640			-
Unearned Revenue (terminology changed from Deferred Revenue)	9650			
Long-Term Liabilities:	0004			
Other Postemployment Benefits Compensated Absences	9664 9665			-
COmpensated Absences COPs Payable	9666			-
Capital Leases Payable	9667			-
Lease Revenue Bonds Payable	9668			-
Other General Long-Term Debt	9669			-
TOTAL LIABILITIES				1,649,210.95
				40 707 700 00
NET POSITION, June 30				16,727,526.36
DIFF DET FUND FAIR DAL & FUND FOTY (4bis should be ress)				
DIFF BET. FUND END BAL & FUND EQTY (this should be zero)				-
	FUND ENDING D	41 41105 041	DV FORWARD NEV	VT 574
			RRY FORWARD NEX ZERO (GREEN SH	
				7.525 GC25(C)
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSIT	Object Codes	Function Codes		
			EVAC ACTUALS	EVAC AND INTERIM DRG (SCTICE)
			FY16 ACTUALS	FY16 2ND INTERIM PROJECTION
			AS OF 1/31/16	
			(7MONTHS)	AS OF 6/30/16

۱. <u>RE۱</u>	/ENUES (SummarySee details below)				
1)	Revenue Limit Sources	8010-8099		14,284,502.69	29,785,376.00
2)	Federal Revenues	8100-8299		487,932.74	1,080,712.36
3)	Other State Revenues	8300-8599		3,938,900.51	5,837,761.44
4)	Other Local Revenues	8600-8799		1,324,055.51	1,394,650.50
5)	TOTAL REVENUES			20,035,391.45	38,098,500.36
B. EXF	PENSES				
1)	Certificated Salaries	1000-1999		9,161,168.45	16,482,875.74
2)	Classified Salaries	2000-2999		2,087,725.45	3,934,670.1
3)	Employee Benefits	3000-3999		4,292,655.29	7,461,344.7
4)	Books & Supplies	4000-4999		1,151,192.09	2,565,374.9
5)	Services and Other Operting Expenses	5000-5999		2,480,458.98	4,460,603.00
6)	Depreciation	6000-6999		-, 100, 10010	525,927.5
-/		7100-7299,			
7)	Other Outgo (excluding Transfers of indirect Costs)	7400-7499		-	<u> </u>
8)	Other Outgo - Transfers of Indirect Costs	7300-7399		135,809.36	297,853.7
9)	TOTAL EXPENSES			19,309,009.62	35,728,649.9
C. EXC	CESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE	OTHER FINANC	NG SOURCE	726,381.83	2,369,850.3
). OT	HER FINANCING SOURCES/USES				
1)	Interfund Transfers				
	a) Transfers In	8900-8929			
	b) Transfers Out	7600-7629			
2)	Other Sources/Uses	2002 2			
	a) Sources	8930-8979			<u> </u>
	b) Uses	7630-7699			- _
2)	Contributions	0000 0000			
3)	Contributions	8980-8999		-	<u>-</u>
4)	TOTAL OTHER FINANCING SOURCES/USES			-	-
. NET	INCREASE (DECREASE) IN NET POSITION			726,381.83	2,369,850.3
	,			120,001100	_,
NET	POSITION				
1)	Beginning Net Position				
	a) As of June 30,2015 - Unaudited	9791		13,768,487.52	13,768,487.5
	b) Audit Adjustments	9793		589,188.48	589,188.4
	d) Other Restatements	9795		-	<u>-</u>
	e) Adjusted Beginning Net Assets -Audited June 30, 2015			14,357,676.00	14,357,676.0
2)	Ending Net Position, June 30			15,084,057.83	16,727,526.3
	a) Net Investment in Capital Assets	9796			
	b) Restricted Net Position	9790		-	-
	c) Unrestricted Net Position	9790		15,084,057.83	 16,727,526.3
				FY16 ACTUALS	EV46 2ND INTERIM PRO JECTION
				FY16 ACTUALS	FY16 2ND INTERIM PROJECTION
			Resource	AS OF 1/31/16	
Reveni	ues (DETAILS)	SACS Object	Resource Code	AS OF 1/31/16 (7MONTHS)	AS OF 6/30/16
Reveni 1)	ues (DETAILS) Revenue Limit Sources	SACS Object			AS OF 6/30/16
		SACS Object			AS OF 6/30/16
	Principal Apportionment General Purpose Entitlement-Net State Aid	8011	0000		
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments		0000 0000	(7MONTHS) 8,569,964.00	18,333,024.8
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA)	8011	0000	(7MONTHS)	18,333,024.8
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers	8011 8019 8012	0000 0000 1400	(7MONTHS) 8,569,964.00	18,333,024.8
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year	8011 8019 8012 8091	0000 0000 1400	(7MONTHS) 8,569,964.00	18,333,024.8
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year	8011 8019 8012 8091	0000 0000 1400 0000 0000	8,569,964.00 - 2,773,509.00	18,333,024.8 - 5,637,298.9
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes	8011 8019 8012 8091 8091 8096	0000 0000 1400 0000 0000 0000	(7MONTHS) 8,569,964.00	AS OF 6/30/16 18,333,024.8 - 5,637,298.9 5,815,052.2
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments	8011 8019 8012 8091 8091 8096 8096	0000 0000 1400 0000 0000 0000 0000	8,569,964.00 - 2,773,509.00	18,333,024.8 - 5,637,298.9
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers	8011 8019 8012 8091 8091 8096 8096 8097	0000 0000 1400 0000 0000 0000 0000 0000	8,569,964.00 - 2,773,509.00	18,333,024.8 - 5,637,298.9
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments	8011 8019 8012 8091 8091 8096 8096	0000 0000 1400 0000 0000 0000 0000	8,569,964.00 - 2,773,509.00	18,333,024.8 - 5,637,298.9 5,815,052.2 - -
1)	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES	8011 8019 8012 8091 8091 8096 8096 8097	0000 0000 1400 0000 0000 0000 0000 0000	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 -	18,333,024.8 - 5,637,298.9 5,815,052.2 - -
	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES Federal Revenue	8011 8019 8012 8091 8091 8096 8096 8097 8099	0000 0000 1400 0000 0000 0000 0000 0000	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 - 14,284,502.69	18,333,024.8 - 5,637,298.9 5,815,052.2 - - - - 29,785,376.0
1)	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES Federal Revenue Special Ed: IDEA Basic Local Assistance - CY	8011 8019 8012 8091 8091 8096 8096 8097 8099	0000 0000 1400 0000 0000 0000 0000 0000	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 -	18,333,024.6 - 5,637,298.9 - 5,815,052.2 - - - - 29,785,376.0
1)	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES Federal Revenue Special Ed: IDEA Basic Local Assistance - CY Special Ed: IDEA Basic Local Assistance - PY adjustments	8011 8019 8012 8091 8091 8096 8096 8097 8099	0000 0000 1400 0000 0000 0000 0000 0000 0000 3310	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 - 14,284,502.69	18,333,024.8 - 5,637,298.9 5,815,052.2 - - - - 29,785,376.0
1)	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES Federal Revenue Special Ed: IDEA Basic Local Assistance - CY Special Education Discretionary Grants	8011 8019 8012 8091 8091 8096 8096 8097 8099	0000 0000 1400 0000 0000 0000 0000 0000	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 - 14,284,502.69	18,333,024.8 - 5,637,298.9 5,815,052.2 - - - 29,785,376.0 680,120.3
1)	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES Federal Revenue Special Ed: IDEA Basic Local Assistance - CY Special Ed: IDEA Basic Local Assistance - PY adjustments Special Education Discretionary Grants Breakfast, Milk, Pregnant & Lactating Students	8011 8019 8012 8091 8091 8096 8096 8097 8099	0000 0000 1400 0000 0000 0000 0000 0000 0000 3310 3310 3310 5310	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 - 14,284,502.69 343,978.74	18,333,024.6 - 5,637,298.9 5,815,052.2 29,785,376.0 680,120.3 149,399.9
1)	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES Federal Revenue Special Ed: IDEA Basic Local Assistance - CY Special Ed: IDEA Basic Local Assistance - PY adjustments Special Education Discretionary Grants Breakfast, Milk, Pregnant & Lactating Students NCLB: T1,Part A Basic Grts Low-Inc & Neglected	8011 8019 8012 8091 8091 8096 8096 8097 8099 8181 8182 8220 8290	0000 0000 1400 0000 0000 0000 0000 0000	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 - 14,284,502.69	18,333,024.8 - 5,637,298.9 5,815,052.2 29,785,376.0 680,120.3 149,399.9
1)	Revenue Limit Sources Principal Apportionment General Purpose Entitlement-Net State Aid State Aid - PY adjustments Education Protection Account (EPA) Revenue Limit Transfers Unrestricted Revenue Limit Transfers - Current Year All Other Revenue Limit Transfer- Current Year Transfers to Charter Schools in lieu of Property Taxes In Lieu of PropTax - PY adjustments Property Taxes Transfers Revenue Limit Transfers - Prior Years TOTAL REVENUE LIMIT SOURCES Federal Revenue Special Ed: IDEA Basic Local Assistance - CY Special Ed: IDEA Basic Local Assistance - PY adjustments Special Education Discretionary Grants Breakfast, Milk, Pregnant & Lactating Students	8011 8019 8012 8091 8091 8096 8096 8097 8099	0000 0000 1400 0000 0000 0000 0000 0000 0000 3310 3310 3310 5310	(7MONTHS) 8,569,964.00 - 2,773,509.00 2,941,029.69 - 14,284,502.69 343,978.74	18,333,024.8 - 5,637,298.9

	NOLD THE Book A. To color Occultor				
	NCLB:TII, Part A, Teacher Quality	8290	4035	2,984.00	5,583.00
	NCLB:TII, Part A, Administrator Training	8290	4036	-	-
	NCLB:TII, Part D, Enhancing Education Through Technology, For	8290	4045		
	NCLB:TII, Part D, Enhancing Education Through Technology, Co	8290	4046		
	NCLB:TIII,Immigrant Education Program	8290	4201	_	_
	NCLB:TIII, Limited English Proficient (LEP) Student Program	8290	4203	_	_
	NCLB:TitleV, Part B, Public Charter Schools Grant Program (PCS	8290	4610	_	
				-	-
	Med-Cal Billing Option (Medical Assistance Program)	8290	5640	-	-
	Other Federal Revenues:	8290	5810	20,842.00	20,842.00
	Others (please insert description below)				
	PY Federal Not Accrued	8297		3,253.00	3,253.00
	All Other Federal Revenue	8299		17,589.00	17,589.00
	-				
				-	-
	TOTAL FEDERAL REVENUE			487,932.74	1,080,712.36
3) Ot	ther State Revenue				
Ot	ther State Apportionments				
	Special Education Master Plan				
	Special Education AB602 - CY	8311	6500	987,759.63	2,003,768.92
	Special Education AB602 - PY adjustments	8311	6500	-	2,000,100.02
+	· · · · · · · · · · · · · · · · · · ·		1		-
	All Special Ed Apportionments-Current Year	8311	6500	-	- _
	Year Round School Incentive	8425	0000	-	-
	Child Nutrition: School Program	8520	5310	-	13,090.03
	Mandated Costs Reimbursement	8550	0000	1,769,825.00	2,042,938.69
	State Lottery:Unrestricted	8560	1100	244,518.83	494,979.64
	Lottery- Instructional Materials	8560	6300	71,601.18	144,942.33
	After School Education and Safety (ASES)	8590	6010	-	
	Charter School Facility Grant	8590	6030		
	Educator Effectiveness	8590	6264	410,111.98	682,957.94
	Quality Education Investment Act	8590	7400	-	-
	Common Core Standards	8590	7405	-	-
	All other State Revenues:	8590	7810	455,083.89	455,083.89
	Others (please insert description below) Prior Year			455,083.89	- 455,083.89
	- · · · · · · · · · · · · · · · · · · ·				- 455,083.89
	- · · · · · · · · · · · · · · · · · · ·				- 455,083.89
	Prior Year TOTAL OTHER STATE REVENUE				
	TOTAL OTHER STATE REVENUE ther Local Revenues			455,083.89	5,837,761.44
	Prior Year TOTAL OTHER STATE REVENUE			455,083.89	
	TOTAL OTHER STATE REVENUE ther Local Revenues	8631	0000	455,083.89	
,	TOTAL OTHER STATE REVENUE ther Local Revenues ales	8631 8632	0000	3,938,900.51	
,	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies		0000	3,938,900.51 -	5,837,761.44
	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales	8632 8634	0000 5310	3,938,900.51 - 31,214.26	5,837,761.44
Sa	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales	8632 8634 8639	0000 5310 0000	3,938,900.51 -	5,837,761.44
Sa	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals	8632 8634 8639 8650	0000 5310 0000 0000	3,938,900.51 - - 31,214.26	5,837,761.44 - - 113,529.14
Sa Le	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals terest	8632 8634 8639 8650 8660	0000 5310 0000 0000 0000	3,938,900.51 - - 31,214.26 - 2,541.11	5,837,761.44 - - 113,529.14 - 2,541.11
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals terest et Increase (Decrease) in the Fair Value of Investments	8632 8634 8639 8650	0000 5310 0000 0000	3,938,900.51 - - 31,214.26	5,837,761.44 - - 113,529.14 - 2,541.11
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals terest et Increase (Decrease) in the Fair Value of Investments eses and Contracts	8632 8634 8639 8650 8660 8662	0000 5310 0000 0000 0000 0000	3,938,900.51 - - 31,214.26 - 2,541.11	5,837,761.44 - - 113,529.14 - 2,541.11
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals terest et Increase (Decrease) in the Fair Value of Investments ess and Contracts Child Development Parent Fees	8632 8634 8639 8650 8660	0000 5310 0000 0000 0000	3,938,900.51 - - 31,214.26 - 2,541.11	5,837,761.44 - - 113,529.14 - 2,541.11
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals terest et Increase (Decrease) in the Fair Value of Investments ess and Contracts Child Development Parent Fees	8632 8634 8639 8650 8660 8662	0000 5310 0000 0000 0000 0000	3,938,900.51 - - 31,214.26 - 2,541.11	5,837,761.44 - - 113,529.14 - 2,541.11
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals terest at Increase (Decrease) in the Fair Value of Investments eases and Contracts Child Development Parent Fees Transportation Fees from Indiviuals	8632 8634 8639 8650 8660 8662	0000 5310 0000 0000 0000 0000	3,938,900.51 - - 31,214.26 - 2,541.11	5,837,761.44 - - 113,529.14 - 2,541.11
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales eases & Rentals terest et Increase (Decrease) in the Fair Value of Investments eses and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services	8632 8634 8639 8650 8660 8662 8673 8689 8677	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 - - 31,214.26 - 2,541.11	5,837,761.44 - - 113,529.14 - 2,541.11
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments asses and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 - 31,214.26 - 2,541.11 11,029.90	5,837,761.44 - - 113,529.14 - 2,541.11 11,029.90
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments asses and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues	8632 8634 8639 8650 8660 8662 8673 8689 8677	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 - - 31,214.26 - 2,541.11	5,837,761.44 - - 113,529.14 - 2,541.11 11,029.90
Le Int	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments asses and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services Other Fees & Contracts ther Local Revenues Grants/Donations	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 - 31,214.26 - 2,541.11 11,029.90	5,837,761.4 - - 113,529.1 - 2,541.1 11,029.9
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments es and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 - 2,541.11 11,029.90 1,279,270.24	5,837,761.4 - - 113,529.1 - 2,541.1 11,029.9
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 - 31,214.26 - 2,541.11 11,029.90	5,837,761.44
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.44 113,529.14 2,541.1 11,029.96 1,267,550.38
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 - 2,541.11 11,029.90 1,279,270.24	5,837,761.44 113,529.14 2,541.1 11,029.96 1,267,550.38
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.4
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.4
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.4 113,529.1 2,541.1 11,029.9 1,267,550.3
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.4 113,529.1 2,541.1 11,029.9 1,267,550.3 1,240,956.2
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.4
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments tes and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689	0000 5310 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.4
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments ass and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year SPED Option 3	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689 8689	0000 5310 0000 0000 0000 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.44 113,529.14 2,541.1 11,029.96 1,267,550.38
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments ass and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year SPED Option 3	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689 8715	0000 5310 0000 0000 0000 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.44 113,529.14 2,541.1 11,029.96 1,267,550.38
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales Other Sales ales Sales of Publications Food Service Sales Other Sales cases & Rentals terest ter Increase (Decrease) in the Fair Value of Investments ales and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year SPED Option 3	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689 8689	0000 5310 0000 0000 0000 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.44 113,529.14 2,541.1 11,029.96 1,267,550.38
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales other Sales asses & Rentals terest et Increase (Decrease) in the Fair Value of Investments ass and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year SPED Option 3	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689 8715	0000 5310 0000 0000 0000 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	
Le Int Ne Fe	TOTAL OTHER STATE REVENUE ther Local Revenues ales Sale of Equipment/Supplies Sale of Publications Food Service Sales Other Sales Other Sales ales Sales of Publications Food Service Sales Other Sales cases & Rentals terest ter Increase (Decrease) in the Fair Value of Investments ales and Contracts Child Development Parent Fees Transportation Fees from Indiviuals Interagency Services I Other Fees & Contracts ther Local Revenues Grants/Donations Fund Raising/Others All Other Local Prior Year SPED Option 3	8632 8634 8639 8650 8660 8662 8673 8689 8677 8689 8715	0000 5310 0000 0000 0000 0000 0000 0000 0000 0000 0000	3,938,900.51 31,214.26 2,541.11 11,029.90 1,279,270.24 1,252,676.14	5,837,761.44 113,529.14 2,541.17 11,029.90 1,267,550.38

		T		1	
	From County Offices	8792	6500		
	From JPAs	8793	6500		
	Other Transfers of Apportionments				
	From Districts or Charter Schools	8791	0000		
		8792	0000		
	From County Offices				
	From JPAs	8793	0000		
	All Other Transfers in from All Others	8799	0000		
	TOTAL OTHER LOCAL REVENUE			1,324,055.51	1,394,650.50
TOT	TAL REVENUES			20,035,391.45	38,098,500.30
		ı			
Expes	es by Sub-object				
				FY16 ACTUALS	
				AS OF 1/31/16	
		SACS Object	FUNC	(7MONTHS)	FY16 2ND INTERIM PROJECTION
1)	Certificated Salaries				
	Teachers' Salaries	1100	1000	7,535,030.90	12,986,344.44
	Librarians	1200	2420	, , , , , , , , , , , , , , , , , , , ,	
			-		_
	Guidance, Welfare, & Counseling Services	1200	3110		
	Pupil Support Salaries	1200	3140	1,044,771.56	1,617,366.65
	Supervisors' and Administrators' Salaries	1300	2700	581,365.99	946,862.32
	Other Certificated Salaries	1900	2100		932,302.33
	TOTAL CERTIFICATED SALARIES	. 300		9,161,168.45	16,482,875.74
	- Same Same Same Same Same Same Same Same			3,101,100.40	10,402,010.14
2)	Classified Salaries				
-1	Classified Instructional Salaries	2100	1000	503,750.39	1,036,975.25
+	Classified Supervisors' and Administrators' Salaries	2300	2100	363,279.37	544,766.59
	Clarical, Technical and Office Salaries	2400	2700	515,636.79	1,030,413.01
	Classified Transportation Salaries	2200	3600	313,030.79	1,030,413.01
	Classified Food Services Salaries	2200	3700		-
	Classified Maintenance & Operations	2200	8100	477,662.49	- 800,919.25
	Other Classified	2900	2100	227,396.41	521,596.07
	TOTAL CLASSIFIED SALARIES	2900	2100	2,087,725.45	3,934,670.17
	TOTAL CLASSIFIED SALARILES			2,007,723.43	3,334,070.17
3)	Employee Benefits				
3)	EE Ben - STRS - Certificated			957,608.33	1,733,806.49
	EE Ben - STRS - Certificated - Instruction	3101	1000	787,629.70	1,366,012.13
	EE Ben - STRS - Certificated - Instructional Library, Media, & Ted		- : : : :	101,029.10	1,300,012.13
	EE Ben - STRS - Certificated - Instructional Library, Media, & Fed	3101	2420 2700	60,769.64	99,598.88
	EE Ben - STRS - Certificated - Guidance & Counseling Services	3101	3110	00,703.04	99,990.00
	EE Ben - STRS - Certificated - Health Services	3101	3140	109,208.99	170,128.13
	EE Ben - STRS - Certificated - Other General Admin	3101	2100	109,200.99	98,067.34
	LL Bell - 011/0 - Gertillicated - Other Gerieral Admili	3101	2100	_	90,007:34
	EE Ben - STRS - Classified			_	<u>-</u>
	EE Ben - STRS - Classified - Instruction	3102	1000	<u>-</u>	<u> </u>
	EE Ben - STRS - Classified - Instructional Supv and Adm	3102	2100		
	EE Ben - STRS - Classified - School Administration	3102	2700		
	EE Ben - STRS - Classified - Pupil Transportation	3102	3600		
	EE Ben - STRS - Classified - Food Services	3102	3700		
	EE Ben - STRS - Classified - Plant Maintenance & Operation	3102	8100		_
	EE Ben - STRS - Classified - Other General Admin	3102	2100		
	EL Berr - OTTO - Glassified - Other General Admin	3102	2100		
	EE Ben - PERS - Certificated			-	
	EE Ben - PERS - Certificated - Instruction	3201	1000	•	<u> </u>
	EE Ben - PERS - Certificated - Instruction EE Ben - PERS - Certificated - Instructional Library, Media, & Te		2420		
	EE Ben - PERS - Certificated - School Administration	3201	2700		
	EE Ben - PERS - Certificated - Guidance & Counseling Services		3110		<u> </u>
	EE Ben - PERS - Certificated - Health Services	3201	3140		
	EE Ben - PERS - Certificated - Other General Admin	3201	2100		
		0201			
	EE Ben - PERS - Classified			217,023.50	386,653.20
	EE Ben - PERS - Classified - Instruction	3202	1000	52,365.92	101,901.76
	EE Ben - PERS - Classified - Instructional Supv and Adm	3202	2100	37,763.66	53,533.27
	EE Ben - PERS - Classified - School Administration	3202	2700	53,601.54	101,256.90
	EE Ben - PERS - Classified - Pupil Transportation	3202	3600	33,001.34	101,230.90
	EE Ben - PERS - Classified - Food Services	3202	3700	-	
	EE Ben - PERS - Classified - Plant Maintenance & Operation	3202	8100	49,654.03	78,704.94
	EE Ben - PERS - Classified - Plant Maintenance & Operation EE Ben - PERS - Classified - Other General Administration	3202	2100	23,638.34	51,256.34
		0202		20,000.04	01,200.04
	EE Ben - OASDI Reg - Certificated		+	-	
	EE Ben - OASDI Reg - Certificated - Instruction	3301	1000	•	<u> </u>
	EE Ben - OASDI Reg - Certificated - Instruction EE Ben - OASDI Reg - Certificated - Instructional Library, Media,	3301	2420		
	EE Ben - OASDI Reg - Certificated - Instituctional Elbrary, Media,	3301	2700		
	EE Ben - OASDI Reg - Certificated - School Administration		3110		<u> </u>
	EE Ben - OASDI Reg - Certificated - Guidance & Counseling Serv	3301	3140		
1	EE Ben - OASDI Reg - Certificated - Other General Admin	3301	2100		
	LE DON - ONODI Ney - Germioated - Other General Aumin	JJU I	2100		
	· · · · · · · · · · · · · · · · · · ·			284,216,99	E20.74.6.00
	EE Pon OASDI Pon Clossified	l .	1000		520,714.83
	EE Ben - OASDI Reg - Classified	2200		68,579.14	137,233.46
	EE Ben - OASDI Reg - Classified - Instruction	3302	1000	40,455,00	70.004.40
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A	3302	2100	49,455.82	
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A EE Ben - OASDI Reg - Classified - School Administration	3302 3302	2100 2700	70,197.32	72,094.49 136,365.01
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A EE Ben - OASDI Reg - Classified - School Administration EE Ben - OASDI Reg - Classified - Pupil Transportation	3302 3302 3302	2100 2700 3600	-,	
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A EE Ben - OASDI Reg - Classified - School Administration EE Ben - OASDI Reg - Classified - Pupil Transportation EE Ben - OASDI Reg - Classified - Food Services	3302 3302 3302 3302	2100 2700 3600 3700	70,197.32	- -
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A EE Ben - OASDI Reg - Classified - School Administration EE Ben - OASDI Reg - Classified - Pupil Transportation EE Ben - OASDI Reg - Classified - Food Services EE Ben - OASDI Reg - Classified - Plant Maintenance & Operation	3302 3302 3302 3302 3302	2100 2700 3600 3700 8100	70,197.32 - - - 65,027.61	136,365.01 - - - 105,993.77
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A EE Ben - OASDI Reg - Classified - School Administration EE Ben - OASDI Reg - Classified - Pupil Transportation EE Ben - OASDI Reg - Classified - Food Services	3302 3302 3302 3302	2100 2700 3600 3700	70,197.32	136,365.01
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A EE Ben - OASDI Reg - Classified - School Administration EE Ben - OASDI Reg - Classified - Pupil Transportation EE Ben - OASDI Reg - Classified - Food Services EE Ben - OASDI Reg - Classified - Plant Maintenance & Operation EE Ben - OASDI Reg - Classified - Other General Administration	3302 3302 3302 3302 3302	2100 2700 3600 3700 8100	70,197.32 - - 65,027.61 30,957.10	136,365.01 - - - 105,993.77 69,028.10
	EE Ben - OASDI Reg - Classified - Instruction EE Ben - OASDI Reg - Classified - Instructional Supervision and A EE Ben - OASDI Reg - Classified - School Administration EE Ben - OASDI Reg - Classified - Pupil Transportation EE Ben - OASDI Reg - Classified - Food Services EE Ben - OASDI Reg - Classified - Plant Maintenance & Operation	3302 3302 3302 3302 3302	2100 2700 3600 3700 8100	70,197.32 - - - 65,027.61	136,365.01 - - - 105,993.77

+	EE Ben - OASDI Medicare - Certificated - Instructional Library, Me	3301	2420		
	EE Ben - OASDI Medicare - Certificated - School Administration	3301	2700		
+	EE Ben - OASDI Medicare - Certificated - Guidance & Counseling	3301	3110		
	EE Ben - OASDI Medicare - Certificated - Health Services	3301	3140		
	EE Ben - OASDI Medicare - Certificated - Other General Admin	3301	2100		
	EE Ben - OASDI Medicare - Classified			-	
_	EE Ben - OASDI Medicare - Classified - Instruction	3302	1000		
	EE Ben - OASDI Medicare - Classified - Instructional Supervision	3302	2100		
	EE Ben - OASDI Medicare - Classified - School Administration	3302	2700		
	EE Ben - OASDI Medicare - Classified - Pupil Transportation	3302	3600		
	EE Ben - OASDI Medicare - Classified - Food Services	3302	3700		
	EE Ben - OASDI Medicare - Classified - Plant Maintenance & Ope	3302	8100		
	EE Ben - OASDI Medicare - Classified - Other General Administra	3302	2100		
		0002	2.00		
	EE Ben - Retirement in Lieu of OASDI - Cert			_	
	EE Ben - Retirement in Lieu of OASDI - Cert - Instruction	3301	1000	_	
_	EE Ben - Retirement in Lieu of OASDI - Cert - Instructional Librar	3301	2420		
_		3301	2700		
_	EE Ben - Retirement in Lieu of OASDI - Cert - School Administrat				
_	EE Ben - Retirement in Lieu of OASDI - Cert - Guidance & Couns	3301	3110		
_	EE Ben - Retirement in Lieu of OASDI - Cert - Health Services	3301	3140		
_	EE Ben - Retirement in Lieu of OASDI - Cert - Other General Adn	3301	2100		
	EE Ben - Retirement in Lieu of OASDI - Classified			-	
	EE Ben - Retirement in Lieu of OASDI - Class - Instruction	3302	1000		
	EE Ben - Retirement in Lieu of OASDI - Class - Instructional Supv	3302	2100		
	EE Ben - Retirement in Lieu of OASDI - Class - School Administra	3302	2700		
	EE Ben - Retirement in Lieu of OASDI - Class - Pupil Transportat	3302	3600		
	EE Ben - Retirement in Lieu of OASDI - Class - Food Services	3302	3700		
_	EE Ben - Retirement in Lieu of OASDI - Class - Plant Maintenance	3302	8100		
_	EE Ben - Retirement in Lieu of OASDI - Class - Other General Ad	3302	2100		
	EE Ben - Health & Welfare Benefits - Certificated			1,569,264.66	2,716,00
	EE Ben - Health & Welfare Benefits - Cert - Instruction	3401	1000	1,289,354.37	2,137,06
	EE Ben - Health & Welfare Benefits - Cert - Instructional Library, I	3401	2420	-	
	EE Ben - Health & Welfare Benefits - Cert - School Administration	3401	2700	100,071.68	156,77
	EE Ben - Health & Welfare Benefits - Cert - Guidance & Counseli	3401	3110	100,011.00	100,11
_	EE Ben - Health & Welfare Benefits - Cert - Health Services	3401	3140	179,838.61	267,79
_				179,030.01	
	EE Ben - Health & Welfare Benefits - Cert - Other General Admin	3401	2100	-	154,36
_					
	EE Ben - Health & Welfare Benefits - Classified			359,364.33	651,48
	EE Ben - Health & Welfare Benefits - Class - Instruction	3402	1000	86,711.56	171,69
	EE Ben - Health & Welfare Benefits - Class - Instructional Supv a	3402	2100	62,532.00	90,19
	EE Ben - Health & Welfare Benefits - Class - School Administration	3402	2700	88,757.59	170,61
	EE Ben - Health & Welfare Benefits - Class - Pupil Transportation	3402	3600	-	,
—	EE Ben - Health & Welfare Benefits - Class - Food Services	3402	3700	_	
_	= -			-	100.04
	EE Ben - Health & Welfare Benefits - Class - Plant Maintenance &	3402	8100	82,220.99	132,61
	EE Ben - Health & Welfare Benefits - Class - Other General Admi	3402	2100	39,142.20	86,36
	EE Ben - Unemployment Insurance - Certificated			4,690.35	8,24
	EE Ben - Unemployment Insurance - Cert - Instruction	3501	1000	3,857.80	6,49
_	EE Ben - Unemployment Insurance - Cert - Instructional Library, I	3501	2420	_	<u> </u>
		3501			47
	IEE Ben - Unemployment Insurance - Cert - School Administration		2700	297 65	
	EE Ben - Unemployment Insurance - Cert - School Administration		2700	297.65	
_	EE Ben - Unemployment Insurance - Cert - Guidance & Counseli	3501	3110		
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services	3501 3501	3110 3140	297.65	80
	EE Ben - Unemployment Insurance - Cert - Guidance & Counseli	3501	3110		80
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin	3501 3501	3110 3140	534.90	80 46
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified	3501 3501 3501	3110 3140 2100	534.90 - 1,068.88	80 46 1,96
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin	3501 3501	3110 3140 2100	534.90	80 46 1,96
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified	3501 3501 3501	3110 3140 2100	534.90 - 1,068.88	80 46 1,96 51
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified EE Ben - Unemployment Insurance - Class - Instruction EE Ben - Unemployment Insurance - Class - Instructional Supv at	3501 3501 3501 3502	3110 3140 2100 1000 2100	534.90 - 1,068.88 257.91 185.99	80 46 1,96 51 27
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified EE Ben - Unemployment Insurance - Class - Instruction EE Ben - Unemployment Insurance - Class - Instructional Supv al EE Ben - Unemployment Insurance - Class - School Administratic	3501 3501 3501 3501 3502 3502 3502	3110 3140 2100 1000 2100 2700	534.90 - 1,068.88 257.91	80 46 1,96 51 27
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified EE Ben - Unemployment Insurance - Class - Instruction EE Ben - Unemployment Insurance - Class - Instructional Supv al EE Ben - Unemployment Insurance - Class - School Administratic EE Ben - Unemployment Insurance - Class - Pupil Transportation	3501 3501 3501 3501 3502 3502 3502 3502	3110 3140 2100 1000 2100 2700 3600	534.90 - 1,068.88 257.91 185.99 264.00	80 46 1,96 51 27
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified EE Ben - Unemployment Insurance - Class - Instruction EE Ben - Unemployment Insurance - Class - Instructional Supv al EE Ben - Unemployment Insurance - Class - School Administratic EE Ben - Unemployment Insurance - Class - Pupil Transportation EE Ben - Unemployment Insurance - Class - Food Services	3501 3501 3501 3501 3502 3502 3502 3502 3502	3110 3140 2100 1000 2100 2700 3600 3700	534.90 - 1,068.88 257.91 185.99 264.00 -	80 46 1,96 51 27 51
	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified EE Ben - Unemployment Insurance - Class - Instruction EE Ben - Unemployment Insurance - Class - Instructional Supv al EE Ben - Unemployment Insurance - Class - School Administratic EE Ben - Unemployment Insurance - Class - Pupil Transportation EE Ben - Unemployment Insurance - Class - Food Services EE Ben - Unemployment Insurance - Class - Plant Maintenance &	3501 3501 3501 3501 3502 3502 3502 3502 3502 3502	3110 3140 2100 1000 2100 2700 3600 3700 8100	534.90 - 1,068.88 257.91 185.99 264.00 - - 244.55	80 46 1,96 51 27 51
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	EE Ben - Unemployment Insurance - Cert - Guidance & Counselii EE Ben - Unemployment Insurance - Cert - Health Services EE Ben - Unemployment Insurance - Cert - Other General Admin EE Ben - Unemployment Insurance - Classified EE Ben - Unemployment Insurance - Class - Instruction EE Ben - Unemployment Insurance - Class - Instructional Supv a EE Ben - Unemployment Insurance - Class - School Administratic EE Ben - Unemployment Insurance - Class - Pupil Transportation EE Ben - Unemployment Insurance - Class - Food Services EE Ben - Unemployment Insurance - Class - Plant Maintenance & EE Ben - Unemployment Insurance - Class - Other General Admi EE Ben - Workers' Compensation - Cert - Instructional Library, Me EE Ben - Workers' Compensation - Cert - Instructional Library, Me EB Ben - Workers' Compensation - Cert - Guidance & Counseling EE Ben - Workers' Compensation - Cert - Guidance & Counseling EE Ben - Workers' Compensation - Cert - Health Services EE Ben - Workers' Compensation - Cert - Other General Admin EE Ben - Workers' Compensation - Class - Instruction EE Ben - Workers' Compensation - Class - Instruction EE Ben - Workers' Compensation - Class - Instruction EE Ben - Workers' Compensation - Class - Pupil Transportation EE Ben - Workers' Compensation - Class - Pupil Transportation EE Ben - Workers' Compensation - Class - Pupil Transportation EE Ben - Workers' Compensation - Class - Pupil Transportation EE Ben - Workers' Compensation - Class - Other General Admini EE Ben - OPEB, Allocated - Instruction EE Ben - OPEB, Allocated - Instruction EE Ben - OPEB, Allocated - Pupil Transportation	3501 3501 3501 3501 3501 3502 3502 3502 3502 3502 3502 3601 3601 3601 3601 3601 3602 3602 3602 3602 3602 3602 3602 3602 3602 3601 3602 3602 3602 3602 3602 3602 3602 3701 3701 3701 3701 3701 3701 3701 3701 3701 3701 3701 3701 3701	3110 3140 2100 1000 2100 2700 3600 3700 8100 2100 1000 2420 2700 3110 3140 2100 1000 2100 2100 2700 3600 3700 8100 2100 2100	534.90 1,068.88 257.91 185.99 264.00 244.55 116.42 147,150.44 121,030.75 9,338.14 16,781.55 33,533.90 8,091.45 5,835.14 8,282.37 7,672.41 3,652.53 7,665.49 7,665.49 700,000.00	800 46 1,96 51: 27: 51: 400 260 164,82 129,86 9,46: 16,17: 9,32 39,34 10,36: 5,44 10,30 8,00 5,21: 13,14 13,14 13,14

	EE Ben - OPEB, Active Emp - Food Services	3702	3700	56,680.16	97,165.
 	EE Ben - OPEB, Active Emp - Plant Maintenance & Operation	3702	8100	68,016.19	116,599.
	EE Ben - OPEB, Active Emp - Other General Administration	3702	2100		-
	EE Ben - Other Employment Benefits - Certificated			_	
	EE Ben - Other Employment Benefits - Cert incated EE Ben - Other Emp Benefits - Cert - Instruction	3901	1000	-	
	EE Ben - Other Emp Benefits - Cert - Instructional Library, Media,	3901	2420		
	EE Ben - Other Emp Benefits - Cert - School Administration	3901	2700		
	EE Ben - Other Emp Benefits - Cert - Guidance & Counseling Ser	3901	3110		
	EE Ben - Other Emp Benefits - Cert - Health Services	3901	3140		
	EE Ben - Other Emp Benefits - Cert - Other General Administration	3901	2100		
	EE Ben - Other Employment Benefits - Classified			11,068.42	25.161.
	EE Ben - Other Emp Benefits - Class - Instruction	3902	1000	2,670.72	6,631.
	EE Ben - Other Emp Benefits - Class - Instructional Supervision a	3902	2100	1,925.99	3,483.
	EE Ben - Other Emp Benefits - Class - School Administration	3902	2700	2,733.73	6,589
	EE Ben - Other Emp Benefits - Class - Pupil Transportation	3902	3600 3700	-	<u> </u>
	EE Ben - Other Emp Benefits - Class - Food Services EE Ben - Other Emp Benefits - Class - Plant Maintenance & Oper	3902 3902	8100	2,532.41	5,121
	EE Ben - Other Emp Benefits - Class - Other General Administrat	3902	2100	1,205.58	3,335
	22 Both Cutof Emp Bottonic Glass Cutof Contrary (attitudence)	0002	2100	1,200.00	0,000
	TOTAL EMPLOYEE BENEFITS			4,292,655.29	7,461,344
4)	Books & Supplies				
	Approved Textbooks and Core Curricula Materials	4100	1000	80,232.36	400,000
	Books and Other Reference Materials	4200	1000	12,819.88	27,254
	Materials and Supplies Noncapitalized Equipment	4300 4400	1000	490,339.77 386,837.30	1,000,873 753,894
	Other Supplies	4300	2700	300,037.30	753,894
	Pupil Transportation	4300	3600		
	Food Service Supplies	4700	3700	180.962.78	383,353
	TOTAL BOOKS AND SUPPLIES	4700	0700	1,151,192.09	2,565,374
	TOTAL BOOKS AND SOFT LIES			1,101,102.03	2,000,014
5)	Services and Other Operating Expenses				
	Personal Services	5800	2700		
	Travel and Conference	5200	2700	49,463.40	190,000
	Due and Memberships	5300	7200	146,217.88	150,000
	Insurance	5400	7200	188,127.00	188,126
	Operation and Housekeeping Services	5500	8100	396,247.57	615,036
	Rentals/Leases/Repairs&Noncapitalized Improvements	5600	8100	198,372.00	667,177
	Transfers of Direct Cost	5800	8100		
	Transfer of Direct Costs - Interfund	5800	8100		
	Professional Consulting Services& Operating Exp	5800	8100	1,447,598.85	2,595,830
	Communications	5900	8100	54,432.28	54,432
	TOTAL SERVICES AND OTHER OPERATING EXPENSES			2,480,458.98	4,460,603
	Depreciation				
3)		2022			525,927
6)	Depreciation Expense	6900	8100	-	
6)		6900	8100	-	
	Depreciation Expense TOTAL DEPRECIATION	6900	8100		
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition		8100		
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition Traition Under Interdistrict Attendance Agreements	7110	8100		525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments	7110	8100		525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School	7110 7141	8100		525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments	7110	8100		525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices	7110 7141 7142	8100		
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers	7110 7141 7142 7143 7281-7283			525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers All Other Transfers Out to All Others	7110 7141 7142 7143			525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers	7110 7141 7142 7143 7281-7283			
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers All Other Transfers Out to All Others Debt Service Debt Service-Interest	7110 7141 7142 7143 7281-7283 7299		-	525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition of Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers Out to All Others Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) OTHER OUTGO-TRANSFERS OF INDIRECT COSTS	7110 7141 7142 7143 7281-7283 7299 7438		-	525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition of Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers All Other Transfers Out to All Others Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Transfers of Indirect Cost	7110 7141 7142 7143 7281-7283 7299 7438		-	525,927
	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers Out to All Others Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) Transfers of Indirect Cost Transfers of Indirect Cost-Interfund	7110 7141 7142 7143 7281-7283 7299 7438		-	
7)	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers Out to All Others Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Transfers of Indirect Cost-Interfund TOTAL, OTHER OUTGO-TRANSFERS OF INDIRECT COSTS	7110 7141 7142 7143 7281-7283 7299 7438			525,927
77)	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers Out to All Others Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Transfers of Indirect Cost-Interfund TOTAL, OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Direct Support/Indirect Costs/All Other Financing Uses	7110 7141 7142 7143 7281-7283 7299 7438 7310 7350	9100		525,927
7)	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers Out to All Others Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Transfers of Indirect Cost-Interfund TOTAL, OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Direct Support/Indirect Costs/All Other Financing Uses Indirect Cost (total charter school supervisorial oversight fees onl	7110 7141 7142 7143 7281-7283 7299 7438			525,927
7)	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers Out to All Others Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Transfers of Indirect Cost-Interfund TOTAL, OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Direct Support/Indirect Costs/All Other Financing Uses	7110 7141 7142 7143 7281-7283 7299 7438 7310 7350	9100		525,927
7) 33)	Depreciation Expense TOTAL DEPRECIATION Other Outgo (excluding Transfers of Indirect Costs) Tuition Tuition for Intruction Under Interdistrict Attendance Agreements Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter School Payments to County Offices Payments to JPAs Other Transfers Out All Other Transfers All Other Transfers Debt Service Debt Service Debt Service-Interest TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Transfers of Indirect Cost-Interfund TOTAL, OTHER OUTGO-TRANSFERS OF INDIRECT COSTS Direct Support/Indirect Costs/All Other Financing Uses Indirect Cost (total charter school supervisorial oversight fees onl	7110 7141 7142 7143 7281-7283 7299 7438 7310 7350	9100		297,853