

**EL CAMINO REAL CHARTER HIGH SCHOOL  
EDUCATION PROTECTION ACT (EPA) PROP 30  
2022-2023 BUDGET**

62 - Charter School Enterprise Fund		1400
<b>A. REVENUES</b>		
1. LCFF Sources		
Education Protection Account (EPA) - Current Year	8012	\$9,938,853
Total, LCFF Sources		\$9,938,853
6. TOTAL REVENUES		\$9,938,853
<b>B. EXPENDITURES</b>		
1. Certificated Salaries		
Certificated Teachers' Salaries	1100	\$8,601,146
Total, Certificated Salaries		\$8,601,146
2. Non-certificated Salaries		
3. Employee Benefits		
State Teachers' Retirement System, certificated	3101	\$1,118,829
OASDI/Medicare/Alternative, certificated	3301	\$95,881
State Unemployment Insurance, certificated	3501	\$41,333
Workers' Compensation Insurance, certificated	3601	\$81,664
Total, Employee Benefits		\$1,337,707
9. TOTAL EXPENDITURES		\$9,938,853

**Net Fund Change**

\$0