

## Budget Summary

### The Atlanta SMART Academy FY24 Budget Summary

As of June 19, 2023

		<b>FY 24 Budget</b>
<b>Ordinary Income/Expense</b>		
Income		
10-0000 · REVENUE	\$	4,137,221
40-4000 · SPECIAL FUNDS	\$	-
<b>Total Income</b>	<b>\$</b>	<b>4,137,221</b>
Expense		
10-1000 · INSTRUCTION	\$	1,565,460
10-2100 · PUPIL SERVICES	\$	198,009
10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	\$	10,529
10-2220 · EDUCATIONAL MEDIA SERVICES	\$	-
10-2230 · FEDERAL GRANT ADMINISTRATION	\$	60,000
10-2300 · GENERAL ADMINISTRATION	\$	17,477
10-2400 · SCHOOL ADMINISTRATION	\$	538,624
10-2500 · SUPPORT SERVICES - BUSINESS	\$	196,073
10-2600 · MAINT & OPER - PLANT SERVICES	\$	609,335
10-2700 · STUDENT TRANSPORTATION SERVICES	\$	141,000
10-3100 · SCHOOL NUTRITION PROGRAM	\$	109,330
10-3300 · ASP OPERATIONS	\$	2,000
10-4000 · FACILITIES ACQ & CONST SERVICES		
10-5000 · OTHER OUTLAYS	\$	500,000
10-5100 · DEBT SERVICES	\$	137,788
<b>Total Expense</b>	<b>\$</b>	<b>4,085,626</b>
<b>Net Ordinary Income</b>	<b>\$</b>	<b>51,595</b>
Contingency Fund	\$	-
<b>Net Income</b>	<b>\$</b>	<b>51,595</b>