

Sankofa Montessori
Multi-year Projection
As of Set closed month override FY2023

	<u>Year 2</u> <u>2023-24</u>
SUMMARY	
Revenue	
Local Revenues	603,000
State Revenues	1,739,000
Federal Revenues	629,063
Other Revenue	-
Total Revenue	2,971,063
Expenses	
Personnel	1,085,844
Benefits & Insurances	399,506
Purchased Professional & Technical Services	316,174
Purchased Property Services	486,424
Other Purchased Services	267,781
Supplies	158,573
Property	15,500
Other Expenses	45,484
Total Expenses	2,775,286
Operating Income	195,777