

**HOS REPORT
MAY 25, 2023**



Urban Montessori
CHARTER SCHOOL

UMCS 2022 - 2023 COMMUNITY AGREEMENTS

- ❖ Welcome Discomfort - give it space and let it land in a place of growth
- ❖ Learn from silence - listen with intent; Step up AND Step back
- ❖ Mistakes are for learning!
- ❖ Be Curious - without judgment
- ❖ Expect and Accept Non-Closure - keep making steps forward
- ❖ Recognize your impact - assume positive intent AND be open to your impact varying from your intent
- ❖ Be Vulnerable and courageous!
- ❖ Know that it is Possible!
- ❖ Compassionate feedback
- ❖ Build Relationships



RECENT AND UPCOMING

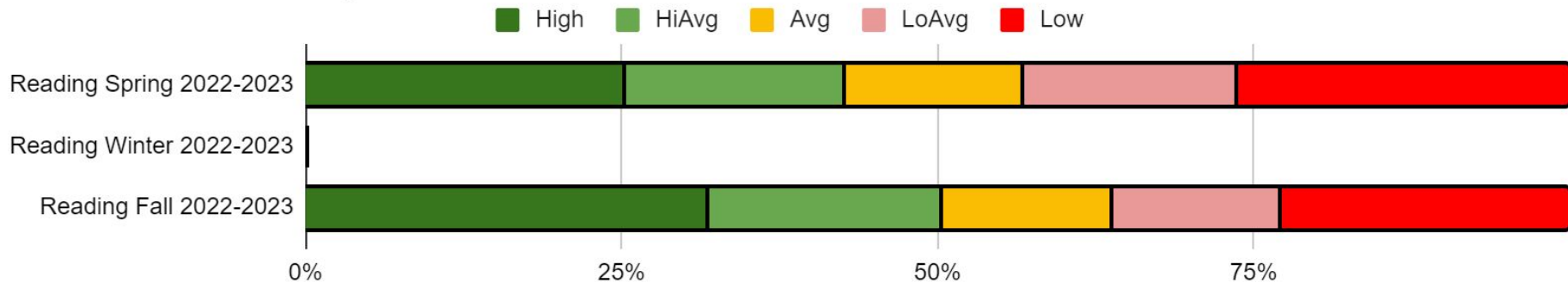
RECENT AND UPCOMING EVENTS

- No School May 29 - Memorial Day
- Minimum day dismissal - May 31 - June 2
- 6th grade graduation - May 31
- 8th grade graduation - June 1
- NO Expanded Learning (aftercare) June 2; the last day of school!

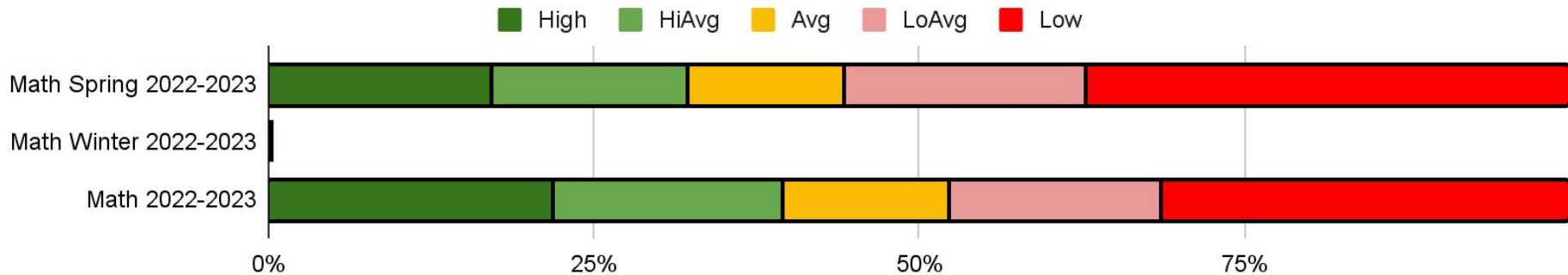


SPRING NWEA DATA

Quintile Performance: Reading

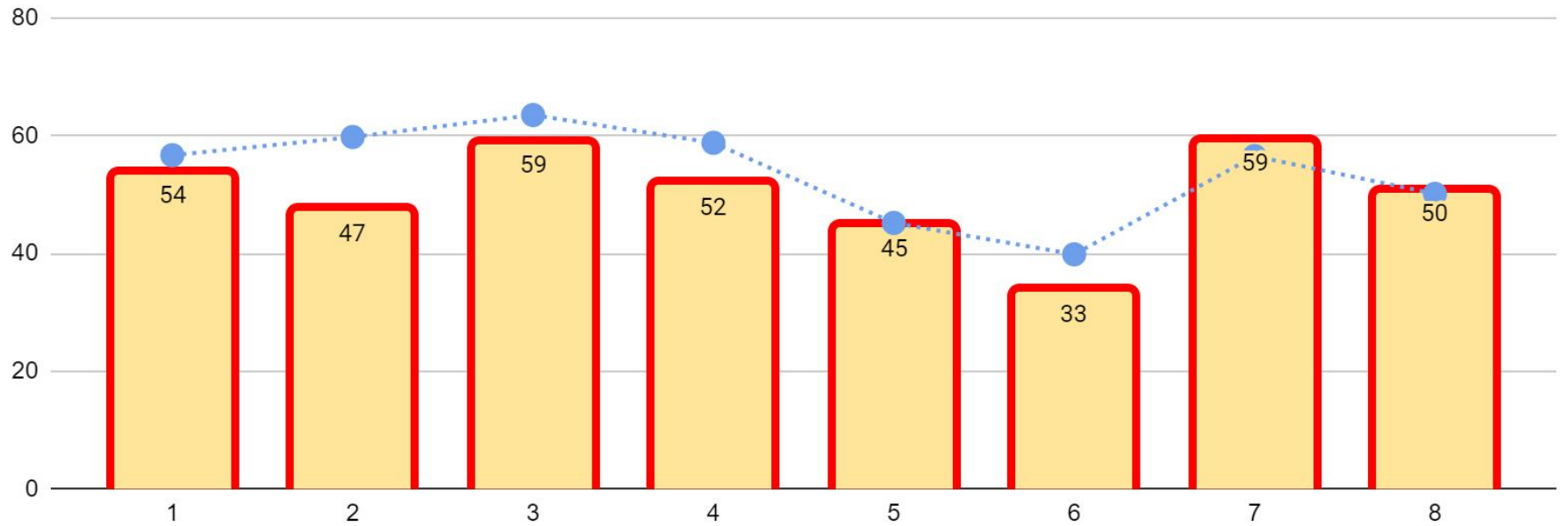


Quintile Performance: Math



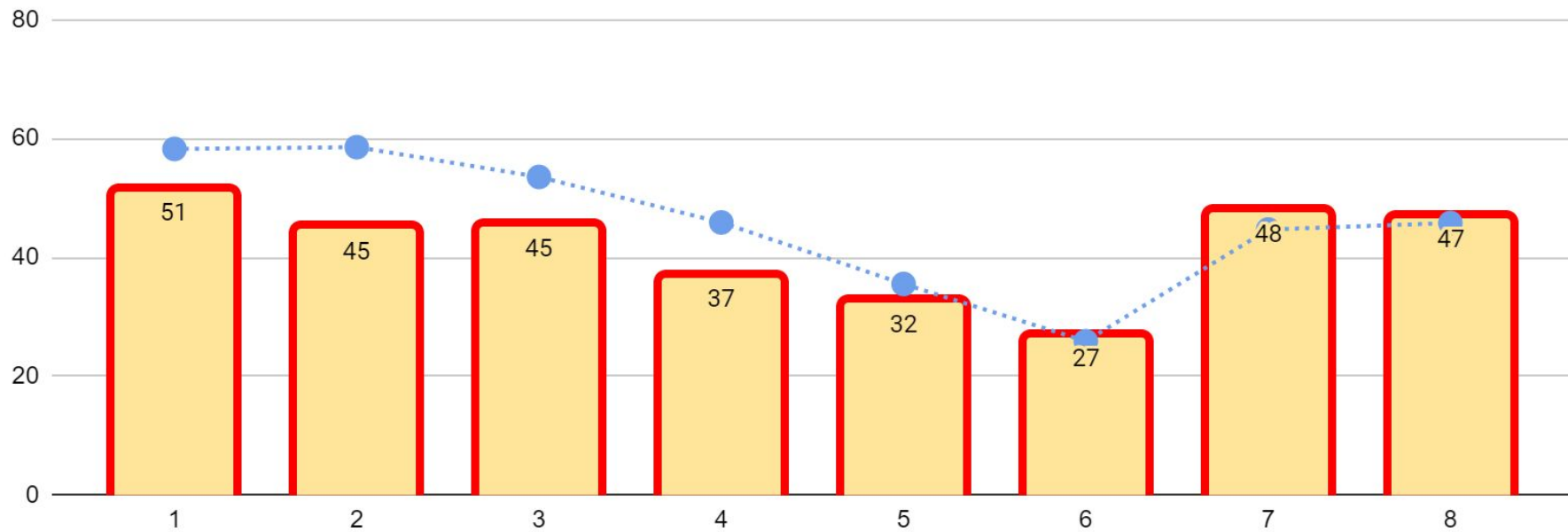
Average National Percentile by Grade: Reading

Spring 2022-2023 Fall 2022-2023

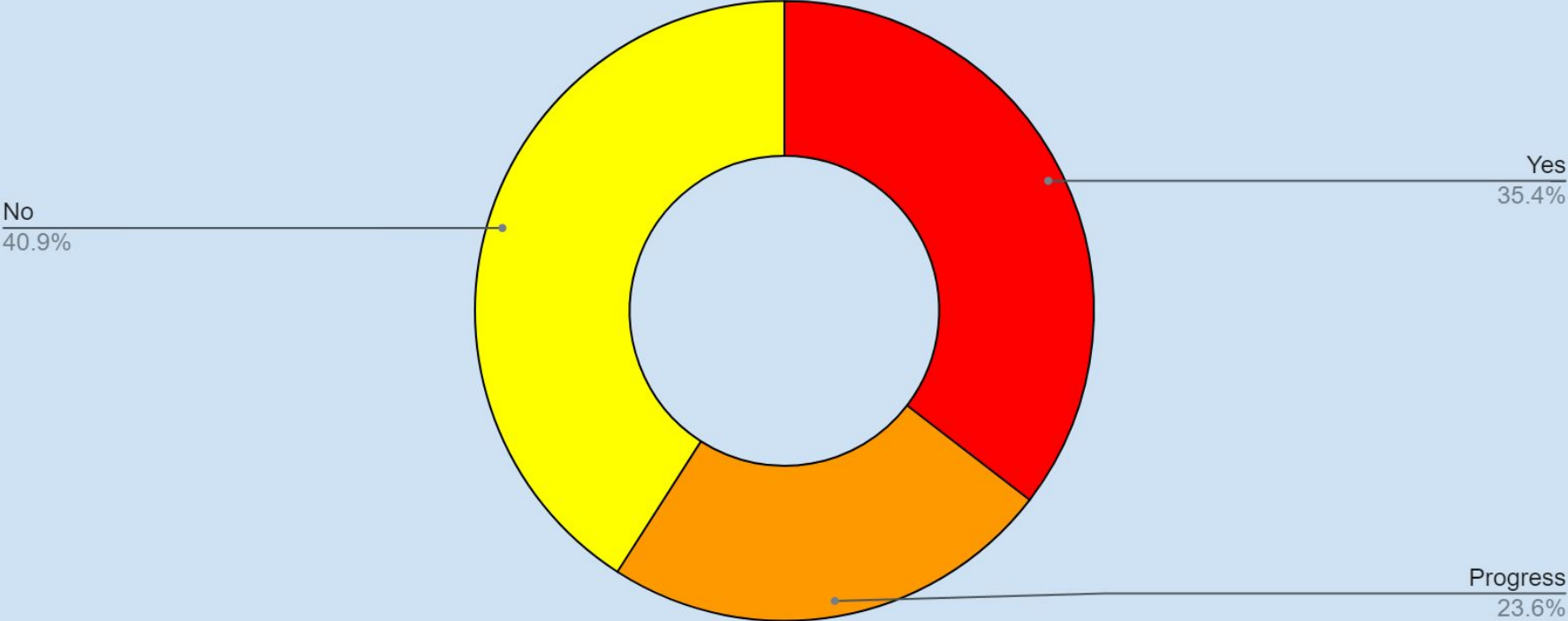


Average National Percentile by Grade: Math

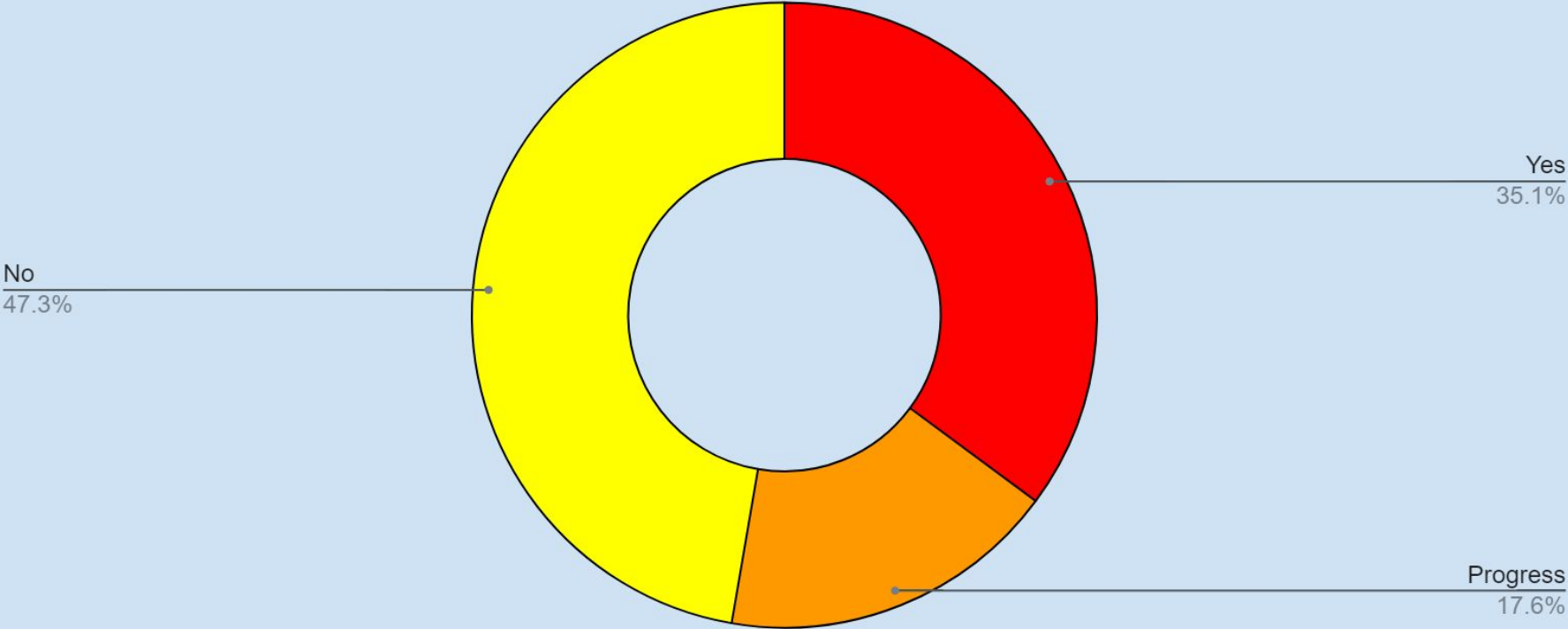
Spring 2022-2023 Fall 2022-2023



Fall to Spring Growth Reading: School

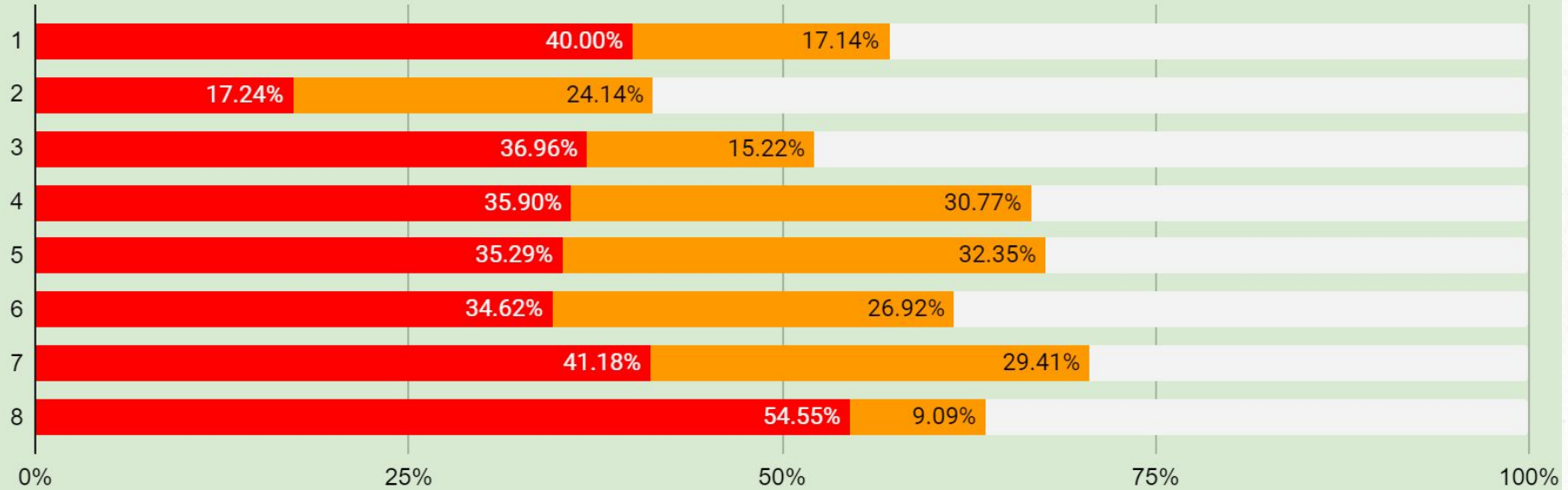


Fall to Spring Growth Math: School



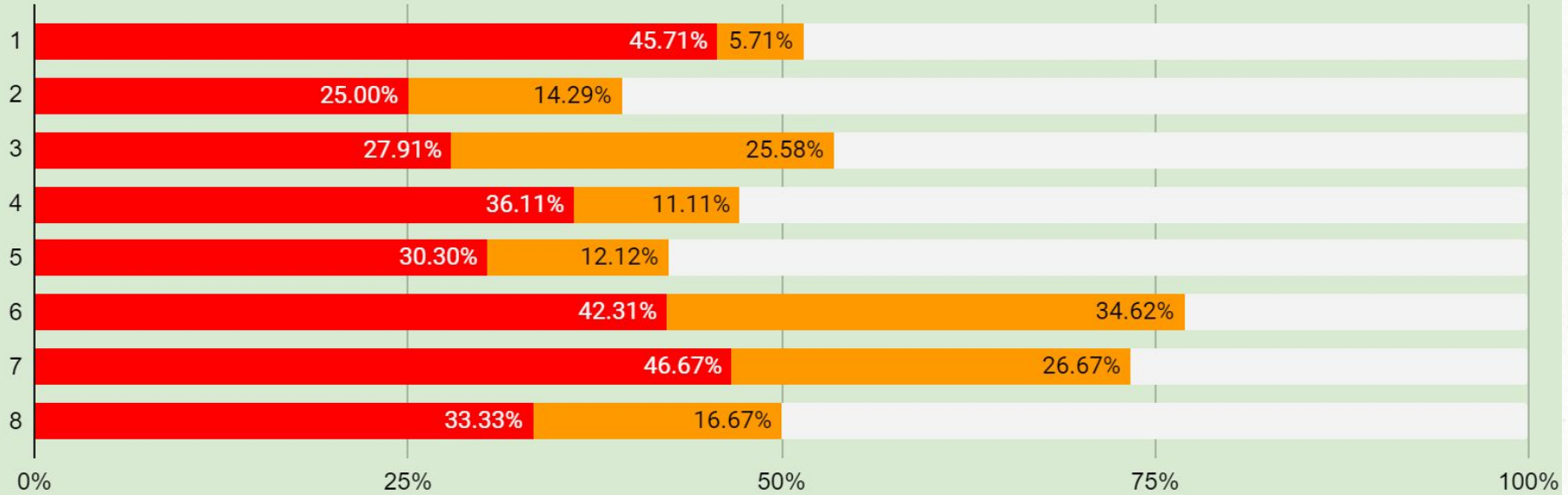
Fall to Spring Growth: Reading

Yes Progress No



Fall to Winter Growth: Math

Yes Progress No





ENROLLMENT UPDATES!

TOURS AND ENROLLMENT

	Accepted	Returning	Total	Budget
tk	40.0	0	40.0	40
k	16.0	30	46.0	49
1	6.0	35	41.0	38
2	7.0	35.5	42.5	37
3	3.0	25	28.0	24
4	6.0	43	49.0	49
5	7.0	38.5	45.5	45
6	6.0	28	34.0	35
7	1.0	19	20.0	22
8	2.0	17.5	19.5	21
	94.0	271.5	365.5	360

**as of May 25, 2023

TOURS AND ENROLLMENT

- While our current numbers look promising we are...
 - Re-surveying families re intent to return
 - Investing in Marketing to fill specific enrollment gaps in 3rd and 6th grade
 - Budgeting conservatively to account for no-shows and other last minute changes



STAFFING UPDATES

STAFFING UPDATES!

- 42 of 47 staff members have been invited to return next year
- 4 staff members have shared they are leaving
- 3 full time positions have been **added** for next year

STAFFING UPDATES!

- 2023 - 2024 Open Positions:
 - 1 - Lower Elementary Lead Teacher
 - 2 candidates in interview process
 - 1 - 7th/8th grade Humanities teacher
 - Offer going out tomorrow
 - 1- Physical Education Teacher
 - Offer going out tomorrow
 - 1 - Student Support Assistant
 - 1 - full time Substitute Teacher
 - 2 - Support Teachers

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QUESTIONS?