



# OGDEN PREPARATORY ACADEMY

## Monthly Administrative Board Report

Date: November 10, 2022

### Events

#### 1. Recent Events

- a. October 14: Virtual Day
- b. October 19: Ground Breaking
- c. October 28: Trunk-r-Treat
- d. October 29: OPA Fun Run
- e. November 2: Dia de los Muertos Family Activity
- f. November 3: Title III USBE visit

#### 2. Upcoming Events

- a. November 10: Family Art Night, 2nd and 3rd grades
- b. November 18: Junior High Assembly (PBIS/School Culture)
- c. November 21 to 25: Thanksgiving Break
- d. November 30: Family Engagement Night (We are looking for a new name, as this is for parents and guardians and will not include student activities.)
- e. December 1: Family Art Night, 4-6 grades
- f. December 19-30: Winter Break
- g. January 12: Board Meeting

### Academics

1. During our last full faculty PD, we again received training in Academic Language and Literacy (ALL) strategies which will be a yearlong focus. Teachers are continuing to build a safe, brave learning environment while ensuring language supports such as stems, academic scripts, and word banks are in place. Teachers are working on posting clear content and language objectives which they can reference throughout their lesson, so students know what they're learning and how they are expected to demonstrate their knowledge. The junior high is using a common observation form centered around ALL strategies to conduct peer observations and inform next steps for professional development.
2. Beginning of Year (BOY) Assessment Data; See attached information.
3. 2021-2022 Acadience Reading Data

State Growth Goal	Local Goal 1	Local Goal 2
67% met	met	met

From USBE Early Learning Team: *Ogden Preparatory Academy met the goals during the Internal Action Year and will not be entering the System of Support during the 2022-2023 school year. Your dedication to implementing effective instruction and strategies for literacy have positively impacted your student outcomes! Great work! We know that you will continue many of the great things. Congratulations from the Early Learning Team!*

4. School Report Card. The school report cards went public on Oct. 11. The Administration put together a report corresponding to the report card for the website distribution. Information is posted on the website.

### Signature Programs

1. AVID (Advancement Via Individual Determination)
  - a. We had our program manager, Eric, and his supervisor visit the school for three hours. They observed AVID Elective, AVID Excel, Math 8 Honors, History 7, and ELA 8. OPA was the fourth day of Utah observations. We received excellent feedback and the team was incredibly impressed with the culture at OPA and the quality of instruction. They suggested making OPA the AVID showcase school for the state and we are currently considering how to make that happen.
2. LIA (Latinos in Action)
  - a. LIA has started tutoring in the elementary. They did an excellent job with the trunk or treat and Dia de los Muertos events.
3. Leader in Me
  - a. Weekly lessons being taught in the classroom
  - b. Eagle News has begun!
    - i. [7 November 2022](#)
  - c. Teacher focus - Habit 2: Begin with the end in mind
    - i. OPA Targets completed and submitted by all staff
    - ii. Focusing on weekly lesson plans
      1. Posted each week at their door
      2. Working on being prepared at all times!
4. OPA Athletics
  - a. Boys basketball begins this week. First home game today.

### Finance and Compliance

1. Finance
  - a. PTIF (Public Treasurer's Interest Fund) 09/01-09/30:
    - i. Ending Balance: \$2,696,116.49
    - ii. Interest deposited: \$5,481.98
    - iii. Transfers: none

- b. Grants submitted (with assistance of the Stephanies and Courtnie and Spencer)
    - i. Title I Risk Assessment and Plan. The Title I plan aligns with our School Plan. We use Title I funds to support Reading and Math, supplementing teacher salaries and funding Teaching Assistants working on interventions.
    - ii. TSSA plan was accepted and has been funded.
  - c. After school program. We have been using ESSER funds to support our after school program and summer program. This funding expires September 2023. We are currently looking at possible partnerships and grants to support this program moving forward. We hope to find the funding necessary to continue to manage the staff as part of OPA, and to provide this service to families free of charge.
2. Other submissions
- a. Privacy Compliance Survey and updated MetaData Dictionary have been submitted.
3. Title III visit. Representatives from USBE visited OPA on November 3 to observe classrooms. They were looking for evidence of implementation of strategies to support English Learners. We are waiting for their feedback report, and then we will determine next steps to help improve this program.

## Operations

1. Early Childhood Center
- a. The groundbreaking went well thanks to Teryl Young, Kasey Kennington, and Shevon Lopez. Rebecca Kiernan, Jenny Westbroek, and Brittany Ladley were also a big help.
  - b. Construction is in full swing.
  - c. We had to write a letter of assurance that we would not fence the area between the parking lot and sidewalk to the north of the ECC and to the South of the Elem. Due to other underground utilities, the water meter is being placed in this location. Should we decide to restrict Ogden City access to the meter, we will have to relocate it.
  - d. We are researching funding options for the preschool start up.
  - e. A playground was selected. We are still researching potential ground covers. (Procurement comparison attached.)
2. Family Engagement
- a. The Family Engagement Committee has been formed and will meet monthly.
  - b. The Committee consists of several parents and school representatives from each signature program.
  - c. The Family Engagement Nights will consist of “classes” for parents and guardians in several areas including:
    - i. Technology
    - ii. Mental Health and Substance Abuse Prevention
    - iii. Leader In Me
    - iv. Responsibility Centered Discipline

- d. Board Surveys went out in October.
  - i. Participation was low. We are working on some ideas to help improve participation.
  - ii. Administration will review the results and present a report at the January Board Meeting.

3. Human Resources

- a. Alyssa Johnson has started as our Elementary PE Teacher.

4. Facilities Update

- a. Painting - in progress
- b. Carpet - complete
- c. Sun shades for the playground - Complete!
- d. Garden and Tree project - Complete until Spring
- e. Sprinkler system repair and upgrade - Spring

5. Enrollment

- a. FY23 Current numbers and Enrollment Plan (as of 11/07/2022)

Grade	K	1	2	3	4	5	6	7	8	9	All
FY23 Nov 7	100	101	98	102	99	91	103	112	108	107	1021
FY22 Nov 8	102	94	100	108	97	98	111	105	116	105	1036
October 1	100	102	98	102	98	92	102	113	108	108	1023
Goal enrollment	100	100	100	100	100	105	105	110	110	110	1040
Lottery Pull target	105	110	110	110	110	115	115	120	120	120	1135

b. Annual Withdrawals

- i. 2017: 76
- ii. 2018: 70
- iii. 2019: 58
- iv. 2020: 77
- v. 2021: 94
- vi. 2022: 78

c. FY23 Lottery as of 11/07/2022

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Grade	I	A	GWL	SWL	TWL	FWL
K	15	116	13	2	0	0
1	4	34	3	1	0	0
2	0	31	0	0	0	0
3	8	26	8	0	0	0
4	3	16	3	0	0	0
5	1	29	1	0	0	0
6	0	27	0	0	0	0
7	9	44	9	0	0	0
8	0	30	0	0	0	0
9	0	18	0	0	0	0
<b>Totals:</b>	<b>40</b>	<b>371</b>	<b>37</b>	<b>3</b>	<b>0</b>	<b>0</b>

6. Student Retention:  
FY23:

FY23 Grade	# Students Re-Enrolled FY23	FY21 Ending Enrollment	% Re-Enrolled
1	83	100	83.00%
2	90	96	93.75%
3	95	98	96.94%
4	103	106	97.17%
5	84	94	89.36%
6	95	99	95.96%
7	94	102	92.16%
8	98	107	91.59%
9	107	113	94.69%
	849	915	92.79%

FY22: 89.13%

FY21: 91.21%

FY20: 86.8%

FY19: 87.74%

FY22 Charter School Median Retention: 79.8%