

## **MEMORANDUM**

DATE: March 7, 2022

TO: Encore Board of Directors

FROM: Dr. Sabrina Bow, Interim Executive Director

SUBJECT: Executive Director Board Report

## **Enrollment**

Current Enrollment	Feb 7	Feb 14	Feb 28	Mar 7
7	100	100	98	99
8	142	142	144	144
8	114	114	112	111
10	137	138	136	136
11	99	98	96	95
12	112	110	109	109
Total	704	702	695	694

2022-23 Pre-Enrollment (New Students)	Feb 7	Feb 14	Feb 28	Mar 7
7	34	35	43	47
8	1	1	2	2
8	3	6	6	7
10	0	1	1	2
11	1	1	1	1
12	1	1	2	2
Total	40	44	55	61

## **Staffing**

Per the resolution for reduction in force approved by the Encore Board on February 19, the following positions have been closed:

1. Chief Operating Officer

4. Intern Counselor (1)

2. Executive Manager, Human Resources

5. Instructional Aide (1)

3. Administrative Counselor (1)

No salary reductions for continuing staff are planned for the balance of this fiscal year ending June 30, 2022