



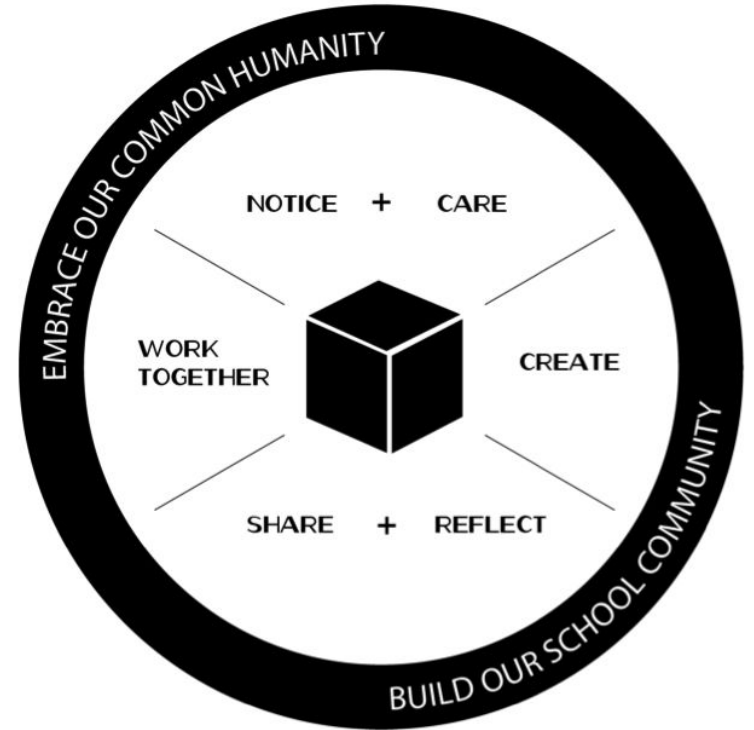
Urban Montessori
CHARTER SCHOOL

MATERIAL REVISION REQUEST

Alameda County Office of Education
Board of Trustees
February 2022

Mission and Core Values

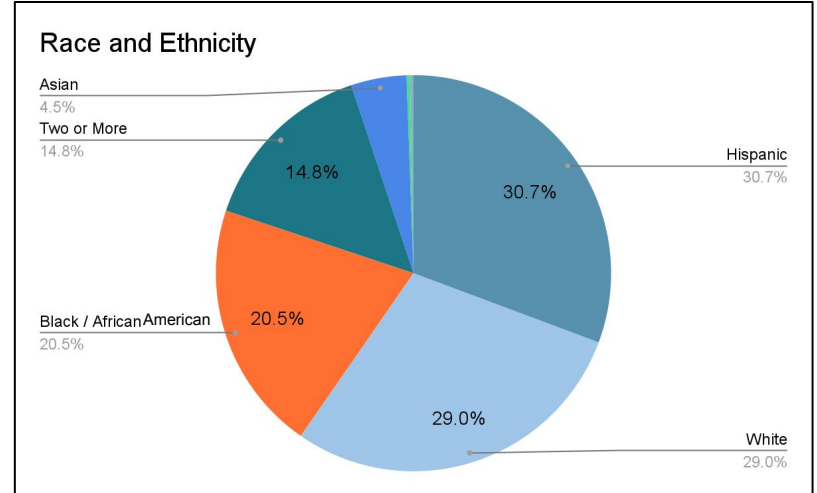
Urban Montessori Charter School's mission is to develop self-directed and engaged learners who are academically, socially and emotionally prepared to succeed in any high school. Nurturing the innovators of tomorrow to creatively meet the challenges of today's world with confidence, compassion and grace, Urban Montessori cultivates individual curiosities and strengths, while holding children to a high standard of excellence. At Urban Montessori, children deepen their understanding of what it means to live responsibly in a diverse urban community.



About Us

<p>351 students</p> <p>Primary (TK+K) 3 classes, 60 students</p> <p>Lower Elem (1-3) 5 classes, 141 students</p> <p>Upper Elem (4-6) 4 classes, 114 students</p> <p>Middle School (7-8) 2 classes, 36 students</p>	<p>Lead and Support Teachers in each Primary and Elementary classroom.</p> <p>Middle School has two leads and access to three connected classroom spaces.</p> <p>Custodial, PE, Counselor, Special Education, OT, SLP, ELD, Intervention, Support Staff, Operations, and Administration</p>
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(End of January 2022)



Responding to our MOU & proposing this Material Revision

School Year	Approved	Actual	Proposed
2017-2018	408	448	n/a
2018-2019	441	432	n/a
2019-2020	456	393	n/a
2020-2021	456	395	n/a
2021-2022	456	351	351
2022-2023	456*	n/a	406
2023-2024	456*	n/a	445

*prior number assumed, as the charter term was extended per state law

Returning toward our prior-approved plan

School Year	Enrollment	TK	K	1	2	3	4	5	6	7	8
2021-2022	351	18	42	33	56	52	41	35	38	17	19
2022-2023	406	37	45	45	39	56	49	40	39	39	17
2023-2024	445	45	45	43	43	43	55	49	44	39	39
2024-2025	443	45	45	42	41	41	42	53	48	43	43
2025-2026	424	45	45	42	41	41	42	41	41	43	43
2026-2027	424	45	45	42	41	41	42	41	41	43	43
change from current year	73	27	3	9	-15	-11	1	6	3	26	24
change from prior approval of 456	-32										
2023-2024 change from prior approval of 456	-11										

These are the enrollment numbers on which we budget. Moving forward, we anticipate staying well within the 25%/10% MOU thresholds.

School Years 2024-2025 and beyond are illustrative only, and *not* proposed as part of this material revision



Thank you!

Questions?