

MCPSA FY21 Budget Overview

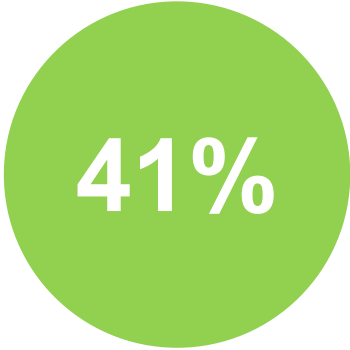
FY21 Revenue



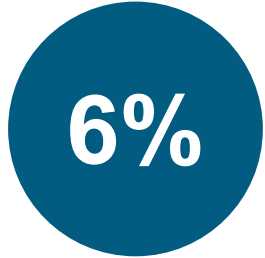
Total Revenue
\$3.3M



Philanthropy
\$1.7M



Dues
\$1.4M



Other Income
\$200K

FY21 Expenses

100%

Total Expenses
\$3.0M

58%

Advocacy
\$1.7M

23%

School Supports
\$675,375

19%

G&A + Development
\$581,449

Advocacy

- **Legislator relationship building and education**
- **Core communications and public relations work through traditional and social media**
- **Advocates4Charters community**
- **Comms4Charters community**
- **Crisis Communications**
- **Sector Data Analysis**
- **Sector-wide legislative agenda**
- **Defending against bills that hurt charter autonomies and funding**

School supports

- **New Leader program**
- **Communities of Practice: school culture, special education, ELL, and CFO/business manager**
- **Budget/tuition supports**
- **DESE advocacy**
- **Regional meetings**
- **Leaders of color affinity group**
- **Anti-racist allies group**
- **1x1 technical support**
- **Board governance supports**
- **Annual Compensation Survey**