

Strategic Plan Update

June 28, 2021

2020-2025 Strategic Plan

Community, Respect, Empathy, Sustainability, Trust



- 1.1 Implement 5-year staffing plan
- 1.2 Clarify roles and responsibilities
- 1.3 Implement communication strategy
- 1.4 Implement perf. mgmt. system for teachers and staff
- 1.5 Strengthen teacher recruitment, hiring and onboarding
- 1.6 Codify org operations, processes, and procedures
- 1.7 Implement cont. improvement system





- Develop best-in-class academic, immersion and global citizenship model and curriculum
- 3.2 Define and align on a common vision for excellent teaching
- 3.3 Implement a comprehensive professional development strategy
- 3.4 Support students to develop into global citizens



School Facilities

Secure long-term use of K-8 facilities and execute facility improvements to enable deep learning and play

Organizational Development

Create an optimal school staffing and operating model with a pipeline of outstanding, qualified teachers

Core Instruction

Implement best in-class K-8 global learning curriculum and immersion model to accelerate student learning, advance global citizenship and close achievement gaps

Diversity, Equity, Inclusion

Develop a school-wide Diversity, Equity & Inclusion vision and align all aspects of the school to this vision



- 2.1 Design and implement a master plan for lower campus facilities
- 2.2 Design and implement a master plan for upper campus facilities
- 2.3 Create the conditions for excellent facilities management





- 4.1 Create Diversity, Equity and Inclusion vision and goals
- 4.2 Strengthen and build capacity to execute student behavior plan
- 4.3 Implement "strong start" school culture plan
- 4.4 Develop staff Diversity, Equity and Inclusion competencies

Implementation Roadmap

		Year 0 SY2018-19	Year 1 SY2019-20	Year 2* SY2020-21
<u></u>	1.Organizational Development (Ryan, Christi, Denise, Amy)	1.2- Design clear job descriptions for priority positions 1.3 - Address immediate communication gaps w/staff and parents 1.6 - Design school dashboard of KPIs for all functions & data review process	 Semester 1 1.2 - Design clear job descriptions, management relationships and roles and responsibilities for all positions 1.3 - Expand communication strategy to drive inclusion and consistency Semester 2 1.1 - Create staffing vision, year-by-year org chart and budget implications 1.5 - Design and implement recruitment strategy, hiring process and certification requirements; strengthen onboarding process 1.6 - Streamline and codify organizational processes and procedures (HRIS, hiring, student data, etc.) 1.7 - Design and implement continuous improvement school review cycle 	Semester 1 1.4 - Design performance management system for staff 1.5 - Implement standardized teacher on-boarding process 1.6 - Refine organizational processes and procedures Semester 2 1.4 - Implement performance management system with staff 1.7 - Expand continuous improvement school review cycle to include annual school strategic planning cycle
	2. School Facilities (TBD, Megan, Jerry)	2.1 - Plan for lower campus location	 2.1 - Develop long-term facility plan; complete master plan for lower campus and implement prioritized renovations 2.2 - Complete master plan for upper campus; implement planned renovations to upper campus 2.3 - Establish regular facility and audit procedures 	 2.1 - Continue to implement master plan for lower campus 2.2 - Continue to implement master plan for upper campus
	3. Core Instruction (Katie, Judy, Sabrina, Cutia)	3.1 - Fully adopt phonics program for English in K-2; Common Math curriculum for K-5 and 6-8; Full implementation of Readers and Writers workshop	Semester 1 3.1 - Define profile of a graduate; Launch taskforce to research global learning curriculum and K-8 immersion model 3.2 - Define vision for excellent teaching with teachers and staff Semester 2 3.1 - Develop implementation plan for global learning curriculum and K-8 immersion model 3.2 - Calibrate on vision for excellent teaching 3.3 - Design comprehensive professional development system aligned to vision for excellent teaching 3.4 - Launch capstone experiences and sister schools	 3.1 - Implement global curriculum and K-8 immersion model (in phases) 3.3 - Launch redesigned PLC model and coaching 3.4 - Align academic systems, learning/enrichment opportunities to graduate profile
	4. Diversity, Equity & Inclusion (Monique, Fatimah, Zakia)	4.2 - Hold responsive classroom trainings and incorporate updating student behavior plan	 4.1 - Design DEI vision statement 4.2 - Implement student behavior vision and plan 4.3 - Design "strong start" school culture plan 4.4 - Develop staff DEI competencies www.yourcompany.com © 2017 The Worthy PowerPoint Presentation. 	 4.3 - Implement "strong start" school culture plan 4.4 - Continue to develop staff DEI competencies

^{*} Years 3-5 - Implement Annual Planning Cycle to develop annual goals, priorities and action plans

Implementation Roadmap

Fatimah, Zakia)

		Year 3 SY2020-21	Year 4 SY2021-22	Year 5 SY2022-23
1	1.Organizational Development (Ryan, Christi, Denise, Amy)	Semester 1 1.3 - Expand communication strategy to drive inclusion and consistency Semester 2 1.1 - Create and communicate staffing vision, year-by-year org chart and budget implications 1.5 - Design recruitment strategy, hiring process and certification requirements 1.6 - Design school dashboard of KPIs for all functions & data review process 1.7 - Design and implement continuous improvement school review cycle	Semester 1 1.5 - Implement recruitment strategy, hiring process and certification requirements 1.6 - Streamline and codify organizational processes and procedures (HR, hiring, student data, etc.) 1.6 - Implement school dashboard of KPIs for all functions & data review process Semester 2 1.7 - Expand continuous improvement school review cycle to include annual school strategic planning cycle	Semester 1 1.2 - Design clear job descriptions, management relationships and roles and responsibilities for all positions (Teachers/TAs/Etc.) 1.5 - Implement standardized teacher on-boarding process 1.6 - Refine organizational processes and procedures Semester 2 1.4 - Design performance management system with staff 1.7 - Continue to expand continuous improvement school review cycle
	2. School Facilities (Megan, Jerry)	 2.1 - Develop long-term facility plan; complete master plan for lower campus and implement prioritized renovations 2.2 - Complete master plan for upper campus; implement planned renovations to upper campus 2.3 - Establish regular facility and audit procedures 	 2.1 - Finalize long-term facility plan; 2.3 - Establish regular facility and audit procedures 	2.2 - Implement planned renovations to upper campus and lower campus
	3. Core Instruction (Katie, Judy, Sabrina, Cutia)	Semester 1 3.1 - Define profile of a graduate; Launch taskforce to research global learning curriculum and K-8 immersion model 3.2 - Define vision for excellent teaching with teachers and staff Semester 2 3.1 - Develop implementation plan for global learning curriculum and K-8 immersion model 3.2 - Calibrate on vision for excellent virtual/hybrid teaching 3.3 - Design comprehensive professional development system aligned to vision for excellent teaching	3.2 - Continue to calibrate on vision for excellent instruction 3.3 - Launch redesigned Professional Learning Community (PLC) model and coaching	 3.1 - Implement global curriculum and K-8 immersion model (in phases) 3.4 - Launch capstone experiences and sister schools
nan	4. Diversity, Equity & Inclusion (Monique,	 4.1 - Design DEI vision statement 4.3 - Design "strong start" school culture plan 4.4 - Develop staff DEI competencies 	4.1 - Calibrate on DEI vision statement 4.4 - Continue to develop staff DEI competencies	 4.3 - Implement "strong start" school culture plan 4.2 - Implement student behavior vision and plan

4.4 - Continue to develop staff DEI competencies

Responding to the Pandemic for SY20-21

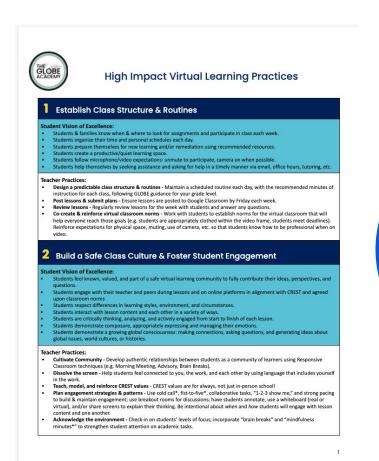
Prioritized these Initiatives:

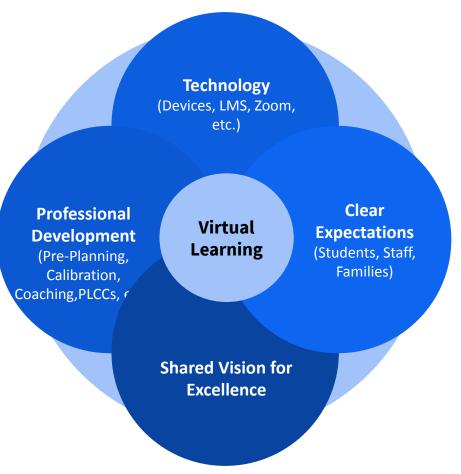
- Ensuring the safety for all students and staff
- Communicating with families to inform re-opening
- Meeting academic and social-emotional needs of all students
- Providing Diversity, Equity and inclusion training for all staff
- Delivering effective virtual instruction

Strategic Plan update:

- We made little progress on other initiatives outside of DEI on our strategic plan as written.
- Our committee got together this June to revise our plan to move forward.

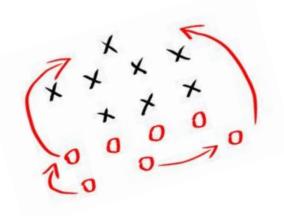
Example: Virtual Learning Vision of Excellence





High Impact Virtual Learning Practices

Football as a metaphor for Strategic Plan Implementation



- Clear outcomes--move the ball down the field!
- Requires a team
- Quarterback plays a key role in communicating to the team and organizing everyone's actions
- Lots of falling down and getting back up--persistence is more important than perfection

June - Strategic Planning Work Session

Objectives

Update status of Strategic
 Plan initiatives

Review priorities

 Delineate roadmap/timeline for next academic year

Updated Board Dashboard

Break down of each initiative

- New committee members and owners
- Place copy and updates to the website and Board on Track