

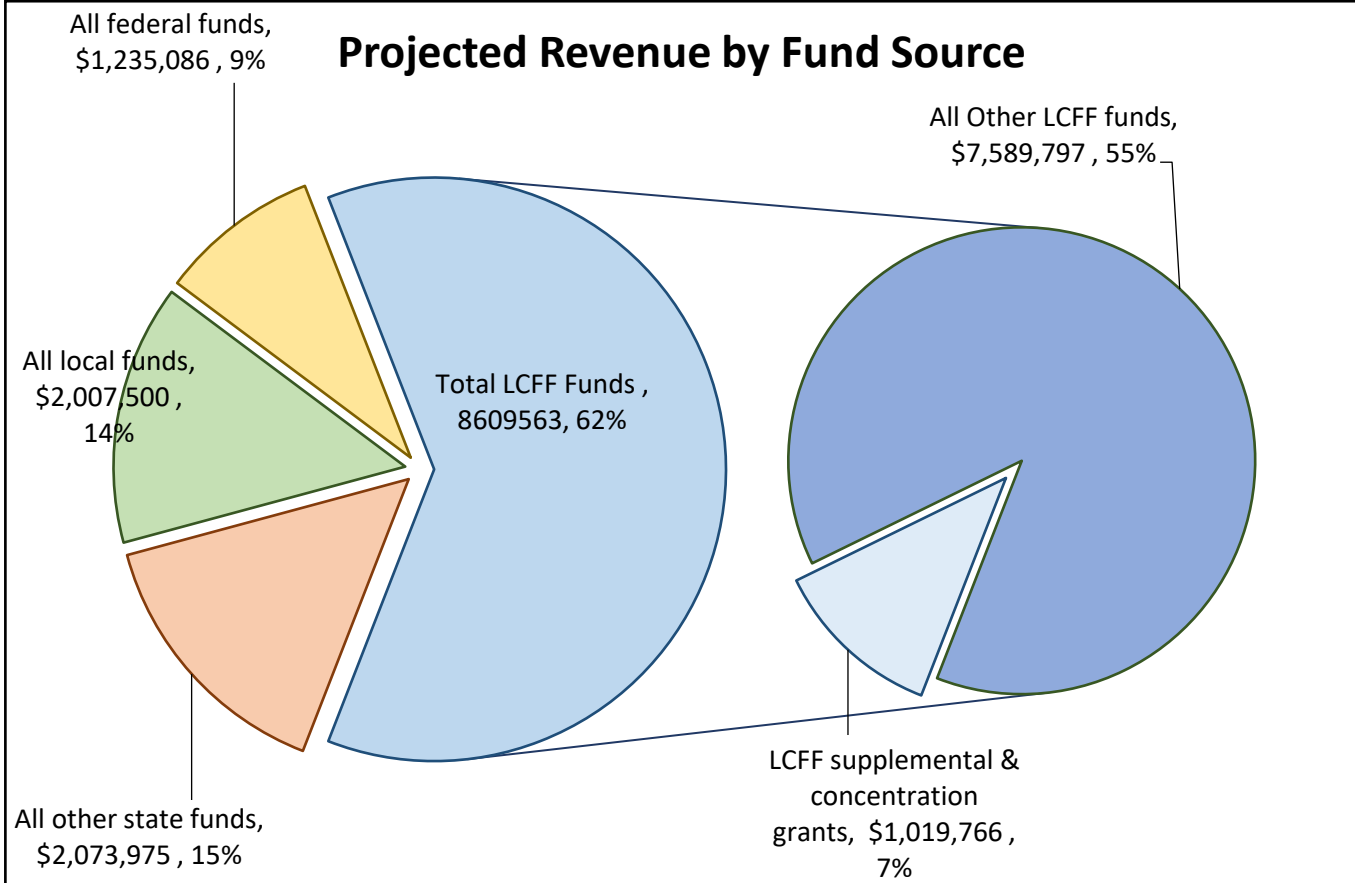
# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Encore Jr./Sr. High School for the Performing and Visual Arts  
CDS Code: 36-75044-0116707  
School Year: 2021 – 22  
LEA contact information: Denise Griffin, 760-949-2036, dg@officerteam.com

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021 – 22 School Year

### Projected Revenue by Fund Source

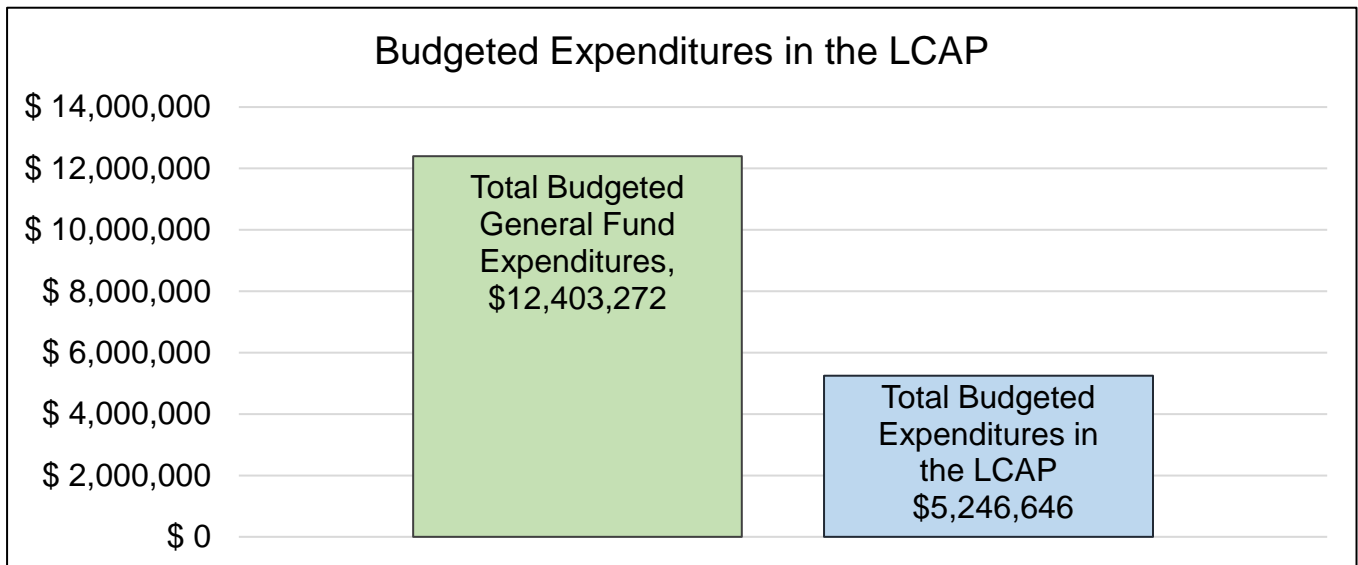


This chart shows the total general purpose revenue Encore Jr./Sr. High School for the Performing and Visual Arts expects to receive in the coming year from all sources.

The total revenue projected for Encore Jr./Sr. High School for the Performing and Visual Arts is \$13,926,124.00, of which \$8,609,563.00 is Local Control Funding Formula (LCFF), \$2,073,975.00 is other state funds, \$2,007,500.00 is local funds, and \$1,235,086.00 is federal funds. Of the \$8,609,563.00 in LCFF Funds, \$1,019,766.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Encore Jr./Sr. High School for the Performing and Visual Arts plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Encore Jr./Sr. High School for the Performing and Visual Arts plans to spend \$12,403,272.00 for the 2021 – 22 school year. Of that amount, \$5,246,646.00 is tied to actions/services in the LCAP and \$7,156,626.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

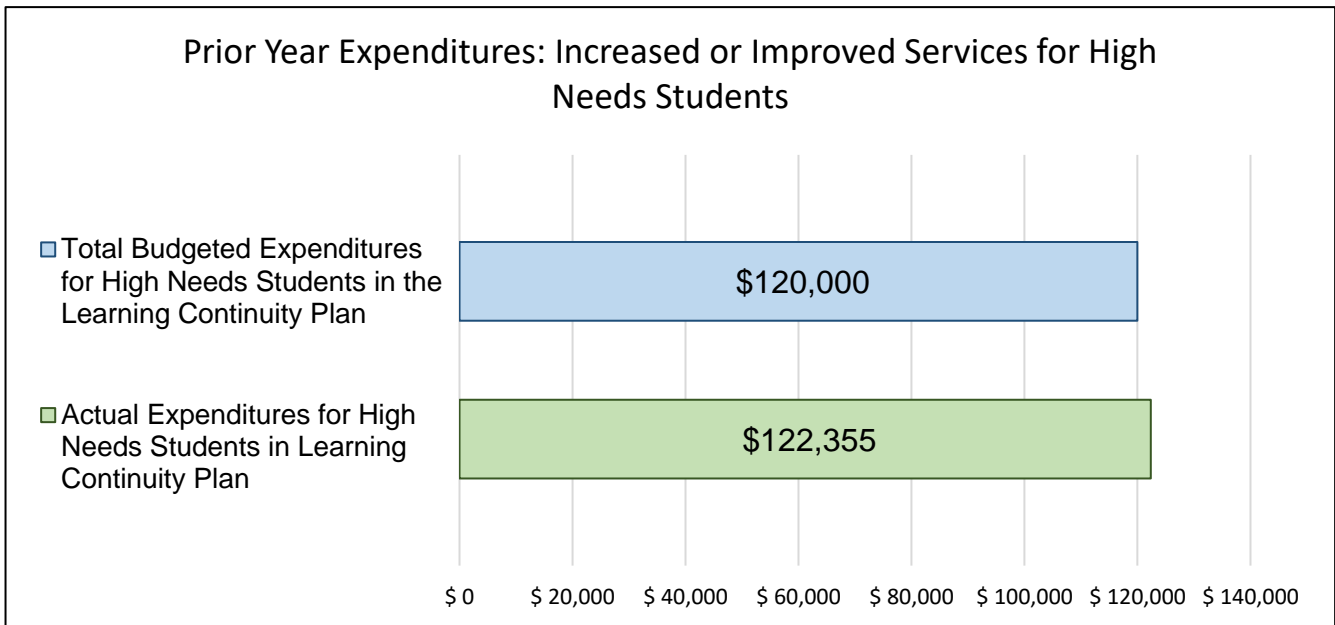
Expenditures not detailed in the LCAP include facility lease/utilities (\$1.4Mil), contracted bus service (\$652K), Insurance (\$600K), Non-instructional Professional services (\$461K), classified support staff non-instructional, and other general administrative/support services that are annual recurring expenditures normal for a public charter school.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Encore Jr./Sr. High School for the Performing and Visual Arts is projecting it will receive \$1,019,766.00 based on the enrollment of foster youth, English learner, and low-income students. Encore Jr./Sr. High School for the Performing and Visual Arts must describe how it intends to increase or improve services for high needs students in the LCAP. Encore Jr./Sr. High School for the Performing and Visual Arts plans to spend \$1,029,771.00 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Encore Jr./Sr. High School for the Performing and Visual Arts budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Encore Jr./Sr. High School for the Performing and Visual Arts estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Encore Jr./Sr. High School for the Performing and Visual Arts's Learning Continuity Plan budgeted \$120,000.00 for planned actions to increase or improve services for high needs students. Encore Jr./Sr. High School for the Performing and Visual Arts actually spent \$122,355.00 for actions to increase or improve services for high needs students in 2020 – 21.